### Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 ARER Instructions

### **ARER Instructions**

For detailed instructions, see Enclosure 2: Instruction Manual for Fiscal Year 2016-17 of the MHSA Annual Revenue and Expenditure Report.
 These worksheets are used to report the total expenditures for each MHSA-funded program. Expenditures should be recognized in the period that the fund liability is incurred. (Accounting Standards and Procedures for Counties, State Controller's Office (SCO), May 2014).

• Counties must report any expenditure that occurred between July 1, 2016 and June 30, 2017, on the appropriate component worksheet.

• Counties should reflect total (gross) program expenditures for each MHSA program on the MHSA Component Expenditure Worksheets.

Step 1: Complete the Information worksheet	The information provided on the Information worksheet automatically links to worksheets in the ARER. This worksheet eliminates the redundant entry of county name, code, and date on worksheets.	Information				
	Section one provides the total amount of unspent funds available from prior fiscal years. These amounts should match the amount of unspent funds previously reported in the FY 2015-16 ARER, Unspent MHSA Funds in the Local Mental Health Service (MHS) Fund (Section 6).	WorkSheet	Component			
Step 2: Complete section one and two of the Component Summary worksheet	Section two provides the total amount of revenue received and deposited into the local MHS Fund from July 1, 2016 through June 30, 2017.		Summary Worksheet	• Section 1-2		
	Skip section three through seven of the Component Summary worksheet. These sections are linked to the remaining component worksheets and will auto populate as the county completes each individual worksheet.			Component & Adjustment Worksheets		
Step 3: Complete each component and adjustment worksheet	In general, counties will enter expenditure data in the blue boxes throughout the workbook. Cells shaded gray will require no data entry because it is an excel formula or data is not relevant for that particular cell.				Component Summary	• Section
Step 4: Review the Component Summary worksheet	Counties should <b>verify that sections three through seven of the Component Summary</b> worksheet accurately reflect the expenditures reported on the component and adjustment worksheets.				Worksheet	3-7

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Information

Date:	2/21/2018
County:	Tuolumne
County Code:	55
Address:	2 South Green Street
City:	Sonora
Zip:	95370
County Population: Over 200,000? (Yes or No)	No
Name of Preparer:	Janet Ang
Title of Preparer:	Senior Accountant
Preparer Contact Email:	jang@co.tuolumne.ca.us
Preparer Contact Telephone	209-533-6264

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Component Summary

		F	A % of revenue									
1	Total Annual Planning Costs	\$0.00		Total MHSA costs	s for planning for all	components ma	ay not exceed 5 p	percent of the tota	l annual MHSA rever	nues received by	the County	
2	Total Evaluation Costs Total Administration	\$0.00 \$806,664.00										
5	Total Auministration	\$800,004.00										
		А	В	С	D	E	F	G	Н		J	К
_	(Click component title to jump to worksheet)	CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
SECT	ON 1: Unspent MHSA Funds Available in the MHS Fund From Prior Fiscal Year	s										
1	Local Prudent Reserve										\$410,914.00	\$410,914.00
2	FY 2006-07											\$0.00
3	FY 2007-08											\$0.00
4	FY 2008-09											\$0.00
5	FY 2009-10											\$0.00
6	FY 2010-11											\$0.00
7	FY 2011-12											\$0.00
8	FY 2012-13											\$0.00
9	FY 2013-14			\$109,044.00								\$109,044.00
10	FY 2014-15	\$596,787.00		\$57,609.00								\$654,396.00
11	FY 2015-16	\$1,932,581.00	\$274,214.00	\$89,525.00	\$2,806.00	\$119,739.00						\$2,418,865.00
12			,								\$39,749.00	\$39,749.00
	TOTAL	\$2,529,368.00	\$274,214.00	\$256,178.00	\$2,806.00	\$119,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,663.00	\$3,632,968.00
	ON 2: MHSA Funds Received in FY 2016-17 (Revenue)	ψ2,020,000.00	φ214,214.00	\$200,110.00	φ2,000.00	ψ110,700.00	φ0.00	ψ0.00	<b>\$0.00</b>	ψ0.00	φ+00,000.00	\$0,002,000.00
	Transfer from Local Prudent Reserve	¢0.047.005.70	\$400 444 07	\$405 400 DC								\$0.00
2	FY 2016-17 MHSA Funds	\$2,647,685.72	\$496,441.07	\$165,480.36	<b>A</b> 1 <b>B</b> 0 <b>B</b>						<b>A</b> A AA <b>A</b> A <b>A</b>	\$3,309,607.15
3	FY 2016-17 Interest Earned on local MHS Fund	\$34,962.00	\$6,259.00	\$105 100 00	\$152.02	<b>\$</b> 0.00	<b>*</b> 0.00	<b>*</b> 0.00	<b>*</b> 0.00	<b>*</b> 0.00	\$6,065.97	\$47,438.99
	TOTAL	\$2,682,647.72	\$502,700.07	\$165,480.36	\$152.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,065.97	\$3,357,046.14
	ON 3: Program Expenditures and Sources of Funding 2016-17											
1	MHSA Funds											
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6	FY 2010-11			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
7	FY 2011-12			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
9	FY 2013-14			\$109,044.00	\$0.00	\$0.00		\$0.00				\$109,044.00
10	FY 2014-15	\$596,787.00	\$0.00	\$57,609.00	\$0.00	\$0.00		\$0.00		\$0.00		\$654,396.00
11	FY 2015-16	\$2,051,726.28	\$490,947.00	\$2,495.00	\$112,480.00	\$82,263.00		\$0.00		\$0.00		\$2,739,911.28
12	FY 2016-17	\$397,900.72	\$17,024.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$414,924.72
13	MHSA Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14	MHSA Net Expenditure Subtotal for FY 2016-17	\$3,046,414.00	\$507,971.00	\$169,148.00	\$112,480.00	\$82,263.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,918,276.00
15	Other Funds											
16	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
17	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
18	FFP Revenue	\$479,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$479,175.00

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Component Summary

	(Click component title to jump to worksheet)	CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
19	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
20	MHSA Other Funds Expenditure Subtotal for FY 2016-17	\$479,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$479,175.00
21	TOTAL MHSA and Other Funding Sources	\$3,525,589.00	\$507,971.00	\$169,148.00	\$112,480.00	\$82,263.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,397,451.00
SECT	ION 4: Transfers to Prudent Reserve, WET or CFTN					_						
1	FY 2014-15	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
2	FY 2015-16	-\$300,000.00			\$200,000.00	\$0.00					\$100,000.00	\$0.00
3	FY 2016-17	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
4	TOTAL	-\$300,000.00			\$200,000.00	\$0.00					\$100,000.00	\$0.00
SECT	ION 5: Adjustments to MHSA Funds											
1	Local Prudent Reserve										\$0.00	\$0.00
2	FY 2006-07	\$0.00			\$0.00							\$0.00
3	FY 2007-08	\$0.00			\$0.00	\$0.00						\$0.00
4	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
11	FY 2015-16	\$419,145.28	\$216,125.00	\$0.00	\$6,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$641,462.28
12	FY 2016-17	\$0.00	-\$234,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,397.00	\$0.00		-\$205,946.00
13	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14	TOTAL	\$419,145.28	-\$18,218.00	\$0.00	\$6,192.00	\$0.00	\$0.00	\$0.00	\$28,397.00	\$0.00	\$0.00	\$435,516.28
SECT	ION 6: Adjustments to FFP Revenue											
1	FY 2006-07	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
2	FY 2007-08	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
3	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
4	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
5	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
6	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
7	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
8	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
9	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
10	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
11	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
SECT	ION 7: Unspent MHSA Fund in the Local MHS Fund Balance (MHSA + FFP)											
1	Local Prudent Reserve										\$510,914.00	\$510,914.00
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Component Summary

	(Click component title to jump to worksheet)	CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00
11	FY 2015-16	\$0.00	-\$608.00	\$87,030.00	\$96,518.00	\$37,476.00		\$0.00	\$0.00	\$0.00		\$220,416.00
12	FY 2016-17	\$2,249,785.00	\$245,074.07	\$165,480.36	\$0.00	\$0.00		\$0.00	\$28,397.00	\$0.00		\$2,688,736.43
13	Interest	\$34,962.00	\$6,259.00	\$0.00	\$152.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,814.97	\$87,187.99
	TOTAL	\$2,284,747.00	\$250,725.07			\$37,476.00	\$0.00	\$0.00	\$28,397.00	\$0.00	\$556,728.97	\$3,507,254.42

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Community Services and Supports (CSS) Summary

-	
County:	Tuolumne

Date: 2/21/2018



Date.

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	A	В	С	D	E	F	G	Н		J	K	L	M	N	0	P
			Other Fi	unds						MHSA Funds						
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CSS (Including MHSA Interest)	MHSA Interest	MHSA CSS 2016-17	MHSA CSS 2015-16	MHSA CSS 2014- 15	MHSA CSS 2013-14	MHSA CSS 2012-13	MHSA CSS 2011-12	MHSA CSS 2010-11	MHSA CSS 2009-10	MHSA CSS 2008-09
1 CSS Annual Planning Costs	\$0.00 \$0.00					\$0.00										( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )
2 CSS Evaluation Costs	\$0.00					\$0.00										
3 CSS Administration Costs	\$597,902.00					\$597,902.00			\$597,902.00							
4 CSS Funds Transferred to JPA	\$0.00					\$0.00										( ) ( )
5 CSS Expenditure Incurred by JPA	\$0.00					\$0.00										(
6 CSS Funds Transferred to CalHFA	\$0.00					\$0.00										(
7 CSS Funds Transferred to WET	\$200,000.00					\$200,000.00			\$200,000.00							
8 CSS Funds Transferred to CFTN	\$0.00					\$0.00										
9 CSS Funds Transferred to PR	\$100,000.00					\$100,000.00			\$100,000.00							
10 CSS Program Expenditures	\$2,927,687.00	\$479,175.00	\$0.00	\$0.00	\$0.00	\$2,448,512.00	\$0.00	\$397,900.72	\$1,453,824.28	\$596,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$3,825,589.00	\$479,175.00	\$0.00	\$0.00	\$0.00	\$3,346,414.00	\$0.00	\$397,900.72	\$2,351,726.28	\$596,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 Total MHSA CSS Available for Expenditures						\$5,212,015.72	\$34,962.00	\$2,647,685.72	\$1,932,581.00	\$596,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### SECTION TWO

		A	В
1	Total MHSA FSP Program Expenditure	\$1,087,422.00	(A)
2	Total MHSA CSS Expenditures (Excluding Funds Transferred to JPA)	\$3,046,414.00	(B)
3	FSP Percentage of Total CSS Expenditure	35.70%	(A) ÷ (B)

#### SECTION THREE

		-				-									-			-	-	
	A	В	С	D	E	F	G	н		J	K	L	M	N	0	P	Q	R	S	т
		1	CSS Component	1			Other	Funds	1			1	1	MHSA Funds						
#	County Code	Program Name	Prior Program Name	Service Category	Total CSS Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA CSS (Including MHSA Interest)	MHSA Interest	MHSA CSS 2016-17	MHSA CSS 2015- 16	MHSA CSS 2014-15	MHSA CSS 2013-14	MHSA CSS 2012-13	MHSA CSS 2011-12	MHSA CSS 2010-11	MHSA CSS 2009-10	MHSA CSS 2008-09
1	55	ESP		FSP	\$1,539,259.00	\$451,837.00				\$1,087,422.00			\$704 405 00	\$383,017.00						
2		Peer Center		Non-FSP	\$308.685.00	¢101,007.00				\$308,685.00			\$308,685.00							
3		David Lambert Center		Non-FSP	\$42,551.00					\$42,551.00			\$42,551.00							
4	55	Walk-in Clinic		Non-FSP	\$535,020.00	\$27,338.00				\$507,682.00		\$392,528.00	\$115,154.00							
5		Outreach & Engagement		Non-FSP	\$48,597.00					\$48,597.00		\$5,372.72								
6	55	Crisis Unit		Non-FSP	\$453,575.00					\$453,575.00			\$239,805.00	\$213,770.00						
7					\$0.00					\$0.00										
8					\$0.00					\$0.00										
9					\$0.00					\$0.00										
10					\$0.00 \$0.00					\$0.00 \$0.00										
11					\$0.00					\$0.00										
13					\$0.00					\$0.00										
14					\$0.00					\$0.00										
15					\$0.00					\$0.00										
16					\$0.00					\$0.00										
17					\$0.00					\$0.00										
18					\$0.00					\$0.00										
19					\$0.00					\$0.00										
20					\$0.00					\$0.00										1
21					\$0.00					\$0.00										
22					\$0.00					\$0.00										
23 24					\$0.00					\$0.00										
24					\$0.00					\$0.00										
25 26					\$0.00 \$0.00					\$0.00 \$0.00										
26					\$0.00					\$0.00										
28					\$0.00					\$0.00										
29					\$0.00					\$0.00										
30					\$0.00					\$0.00										
31 32					\$0.00					\$0.00										
32					\$0.00					\$0.00										
33 34					\$0.00 \$0.00					\$0.00										
34					\$0.00					\$0.00								-		
35					\$0.00					\$0.00										
36					\$0.00					\$0.00										
37					\$0.00					\$0.00										
38				+	\$0.00					\$0.00		-								
39 40					\$0.00 \$0.00					\$0.00										
40				+	\$0.00					\$0.00 \$0.00							-			
41				+	\$0.00					\$0.00							-			
42 43					\$0.00					\$0.00										
43					\$0.00					\$0.00										
44					\$0.00					\$0.00										
45				1	\$0.00					40.00		1		1		1				1

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Prevention and Early Intervention (PEI) Summary

County: Tuolumne Date: 2/21/2018

SEC	TION ONE																
		A	В	C Other Fund	D	E	F	G	н	I	J MHSA	K	L	М	N	0	Р
		Total	Medi-Cal FFP		Robardoral Health	Other Funding	Total MHSA PEI (Including MHSA Interest)		MHSA PEI 2016-17	MHSA PEI 2015-16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10	MHSA PEI 2008-09
1	PEI Annual Planning Costs	\$0.00					\$0.00										
2	PEI Evaluation Costs	\$0.00					\$0.00										
3	PEI Administration Costs	\$93,279.00					\$93,279.00			\$93,279.00							
4	PEI Funds Expended by CaIMHSA for PEI SW	\$0.00					\$0.00										
5	PEI Funds Transferred to JPA	\$33,565.00					\$33,565.00	\$135.00	\$16,715.00		\$16,715.00						
6	PEI Expenditure Incurred by JPA	\$17,024.00					\$17,024.00		\$17,024.00								
7	PEI Program Expenditures	\$397,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,668.00	\$0.00	\$0.00	\$397,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total PEI Expenditures (Excluding Transfers and PEI SW)	\$507,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,971.00	\$0.00	\$17,024.00	\$490,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Total MHSA PEI Available for Expenditures						\$776.914.07	\$6,259.00	\$496.441.07	\$274.214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

	A	В
	Percent Expended for	
	Clients 25 and Under,	Percent Expended for Clients 25
	All PEI	and Under, JPA
MHSA PEI Fund Expenditures in Program to Clients 25 and Under		
(calculated from weighted program values) divided by Total MHSA PEI		
Expenditures	0.00%	

SECTION THREE

1

SECTI	ON THREE																								
Г	A	В	С	D	E	F	G	н	1	J	К	L	м	N	0	P	Q	R	S	Т	U	V	W	х	Y
F				•	PEI Component							Other Fun	ds							MHSA Funds	•				
п	County	Program Name	Prior Program Name	Combined/ Standalone		Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	% of PEI Expended on Clients 25 & Under (Standalone and Program Activities in Combined Program)	% of PEI Expended on Clients 25 & Under (Combined Summary and Standalone)	Total PEI Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA PEI (Including MHSA Interest)	MHSA Interest	MHSA PEI 2016-17	2015-16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10	MHSA PEI 2008-09
1	55	Catholic Charities		Standalone	Stigma & Discrimination Reduction				0.0%						\$50,000.00			\$50,000.00							
2	55	Suicide Prevention - ATCAA		Standalone	Suicide Prevention				0.0%	\$75,000.00					\$75,000.00			\$75,000.00							
3	55	Mi-Wuk Outreach Programs		Standalone	Access and Linkage				0.0%						\$30,000.00			\$30,000.00							
4	55	Promotores de Salud - ATCAA		Standalone	Stigma & Discrimination Reduction				0.0%	\$25,000.00					\$25,000.00			\$25,000.00							
5	55	ICES - Early Childhood & Parenting			Early Intervention				0.0%	\$111.996.00					\$111.996.00			\$111.996.00							
6	55	CNVC Bullying Prevention		Standalone	Prevention				0.0%	\$30,000.00					\$30,000,00			\$30,000.00							
7	55	Jamestown Family Resource			Outreach				0.0%	\$20,000.00					\$20,000.00			\$20,000.00							
8	55			Standalone					0.0%	\$0.00					\$0.00										
	55	Planning & Evaluation		Standalone	Outreach				0.0%	\$55,672.00					\$55,672.00			\$55,672.00							
10															\$0.00										
11															\$0.00										
10 11 12															\$0.00										
13															\$0.00										
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15 16															\$0.00										
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17 18 19 20 21 22											1				\$0.00										
21											1				\$0.00										
22											1				\$0.00										
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23 24 25 26 27 28															\$0.00										
27									1		1				\$0.00										
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29									1		1	1		1	\$0.00		1								
30											1			1	\$0.00		1								

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Innovation (INN) Summary

#### Back to Summary

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Innovation (INN) Summary

Date: 2/21/2018

County:	Tuolumne	
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#### SECTION ONE

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		A	в	C	D	E	F	G	H		J	ĸ	L	M	N	0	P
					Other Funds						MHS	A INN Fiscal Ye	ear		r		
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA INN (Including MHSA Interest)	MHSA Interest	MHSA INN 2016-17	MHSA INN 2015-16	MHSA INN 2014-15	MHSA INN 2013-14	MHSA INN 2012-13	MHSA INN 2011-12	MHSA INN 2010-11	MHSA INN 2009-10	MHSA INN 2008-09
•	INN Annual Planning Costs	\$0.00					\$0.00										
2	INN Indirect Administration	\$0.00					\$0.00										
	INN Project Administration	\$67,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,148.00	\$0.00	\$0.00	\$2,495.00	\$57,609.00	\$7,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	INN Project Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ę	INN Project Direct	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	INN Project Subtotal	\$169,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,148.00	\$0.00	\$0.00	\$2,495.00	\$57,609.00	\$109,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Total Innovation Expenditures	\$169,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,148.00	\$0.00	\$0.00	\$2,495.00	\$57,609.00	\$109,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total MHSA INN Available for Expenditures						\$421,658.36	\$0.00	\$165,480.36	\$89,525.00	\$57,609.00	\$109,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

SECTION IV																							
A	В	С	D	E	F	G	Н	1	J	К	L	М	N	0	Р	Q	R	S	Т	U	V	W	х
				INN Component						Other	Funds							MHSA Funds	5				
					MHSOAC-								Total MHSA										
# County	Project Name	Prior Project	Project MHSOAC	Project Start	Authorized	Amended MHSOAC-	Project Expenditure	Total Project	Mart Oak FED	1991	BH	011	INN Funds	MHSA	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN 200
# County	Project Name	Name	Approval Date	Date	MHSA INN	Authorized MHSA INN Project Budget	Туре	Expenditures by Type	Medi-Cal FFP	Realignment	Subaccount	Other	(Including MHSA	Interest	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	09
			Approval Date		Project Budget	Project Budget		Type					Interest)										
1 55	One Mind, One Body						Project Administration	\$67,148.00					\$67,148.00			\$2,495.00	\$57,609.00	\$7,044.00					
	One Mind, One Body						Project Evaluation	\$0.00					\$0.00			Q2,100.00	Q01,000.00	¢1,011.00					
	One Mind, One Body						Project Direct	\$102,000.00					\$102,000.00					\$102,000.00					
	One Mind, One Body						Project Subtotal	\$169,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,148.00	\$0.00	\$0.00	\$2,495.00	\$57,609.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2								\$0.00					\$0.00										
2								\$0.00					\$0.00										
2								\$0.00					\$0.00										
2								\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3								\$0.00					\$0.00										
3		-	-	-				\$0.00 \$0.00					\$0.00 \$0.00										
3								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
4								\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4								\$0.00					\$0.00										
4								\$0.00					\$0.00										
4								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
5								\$0.00					\$0.00										
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6								\$0.00					\$0.00 \$0.00										
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6								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
7								\$0.00		30.00	\$0.00	30.00	\$0.00		<b>40.00</b>	<b>40.00</b>	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	. U.
7								\$0.00					\$0.00										
7								\$0.00					\$0.00										
7								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8								\$0.00					\$0.00										
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8								\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
9								\$0.00					\$0.00										
9		-						\$0.00					\$0.00 \$0.00										
9		-						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
10								\$0.00		30.00	\$0.00	30.00	\$0.00	\$0.00	<b>40.00</b>	<b>40.00</b>	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	- <b>-</b>
10								\$0.00					\$0.00										
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11								\$0.00					\$0.00					-					
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12								\$0.00					\$0.00										
12								\$0.00					\$0.00 \$0.00										
12			-	-				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
12								\$0.00		\$U.U¢	\$0.00	ş0.00	\$0.00		30.00	30.00	\$ <b>0.</b> 00	\$J.UU	\$0.00	\$0.00	\$J.UU	\$0.00	\$0.
13								\$0.00					\$0.00										
13								\$0.00					\$0.00										
13								\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
14								\$0.00					\$0.00										
14								\$0.00					\$0.00										
14													\$0.00										
14								\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15								\$0.00					\$0.00										
15								\$0.00					\$0.00										
15		-						\$0.00		£0	eo	****	\$0.00	eo	60	60	** **	AC			AC		
15								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Workforce Education and Training (WET) Summary

County: Tuolumne Date: 2/21/2018

SE	CTION ONE																		
		A	В	с	D	E	F	G	Н		J	к	L	м	N	0	Р	9	R
				Other F	und								MHSA Fund						
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health	Other Funding		MHSA Interest	MHSA WET 2016-	MHSA WET 2015-16	MHSA WET 2014-15	MHSA WET 2013-14	MHSA WET 2012-13	MHSA WET 2011-	MHSA WET 2010-1	1 MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08	MHSA WET 2006-07
_					Subaccount		Interest)											L	
	WET Annual Planning Costs	\$0.00					\$0.00	1										I	
	WET Evaluation Costs	\$0.00					\$0.00	1										I	
3	WET Administration Costs	\$29,870.00					\$29,870.00	1		\$29,870.00								1	
4	WET Funds Transferred to JPA	\$0.00					\$0.00	i											
5	WET Expenditure Incurred by JPA	\$0.00					\$0.00	i i											
	WET Program Expenditures	\$82,610.00	\$0.0	\$0.00	\$0.00	\$0.00	\$82,610.00	\$0.00	\$0.00	\$82,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00
7	Total WET Expenditures (Excluding Transfers to JPA)	\$112,480.00	\$0.0	\$0.00	\$0.00	\$0.00	\$112,480.00	\$0.00	\$0.00	\$112,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00
8	Total MHSA WET Available for Expenditures						\$2,958.02	\$152.02	\$0.00	\$2,806.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00

#### SECTION TWO

	A	В	С	D	E	F	G	н	1	J	к	L	М	N	0	Р	Q	R	S	т	U	V
			Wet Component				Other	Funds								MHSA Fund	в					
	County	y Program Name	Prior Program Name	Funding Category	Total WET Program Expenditures		1991 tealignment	Behavorial Health Subaccount	Other Funding	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 2016-17	MHSA WET 2015-16	IHSA WET 2014-15 MHSA	WET 2013-14	MHSA WET 2012- 13	MHSA WET 2011-12	2 MHSA WET 2010-11	MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08	MHSA WET 2006-07
1	55		Wor	rkforce Staffing	\$53,743.00					\$53,743.00			\$53,743.00									
2	55		Trair	ining/Technical Assistance	\$28.867.00					\$28.867.00			\$28.867.00									
3			MH	Career Pathways	\$0.00					\$0.00												
4			Resi	sidencv/Internship	\$0.00					\$0.00												
5			Fina	ancial Incentive	\$0.00					\$0.00												

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Capital Facility Technological Needs (CFTN) Summary

County: Tuolumne

Date: 2/21/2018

	A	В	C	D	E	F	G	Н		J	K		M	N	0	Р	Q	R
			Other I	Fund					r			MHSA Funds						
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016 17	MHSA CFTN 2015-16	MHSA CFTN 2014-15	MHSA CFTN 2013-14	MHSA CFTN 2012- M 13	HSA CFTN 2011- 12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09	MHSA CFTN 2007-08	MHSA CFT 2006-07
CF Annual Planning Costs	\$0.00					\$0.00	)											
TN Annual Planning Costs	\$0.00					\$0.00												
CF Evaluation Costs	\$0.00					\$0.00	)											
TN Evaluation Costs	\$0.00					\$0.00												
CF Administration	\$0.00					\$0.00	)											
TN Administration	\$18,465.00					\$18,465.00			\$18,465.00									
CFTN Program Expenditure	\$63,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,798.00	\$0.00	\$0.00	\$63,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
Total CFTN Expenditures	\$82,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,263.00	\$0.00	\$0.00	\$82,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	) \$0
Total MHSA CFTN Available for Expenditures						\$119,739.00	\$0.00	\$0.00	\$119,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	) și
CTION TWO						\$119,739.00	\$0.00	\$0.00	\$119,739.00	\$0.00	ŞU.UL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	A	В	С	D	E	F	G	Н		J	К	L.	M	N	0	P	Q	R	S	Т	U	V
			CFTN Component				Other Fu	nd								MHSA Fund						
#	County	Project Name	Prior Project Name	Project Type	Total Project Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016-17	MHSA CFTN 2015-16	MHSA CFTN 2014-15	MHSA CFTN 2013 14	MHSA CFTN 2012 13	MHSA CFTN 2011-12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09	MHSA CFTN 2007-08	MHSA CFTN 2006-07
1	55	IT Services & Computers			\$37,272.00					\$37,272.00			\$37,272.00									
2	55	Capital Facilty Projects			\$26,526.00					\$26,526.00			\$26,526.00									
3					\$0.00					\$0.00												
4					\$0.00					\$0.00												
5					\$0.00					\$0.00												
6					\$0.00					\$0.00												
7					\$0.00					\$0.00												
8					\$0.00					\$0.00												
9					\$0.00					\$0.00												
10					\$0.00					\$0.00												
11					\$0.00					\$0.00												
12					\$0.00					\$0.00												
13					\$0.00					\$0.00												
14					\$0.00					\$0.00												
15					\$0.00					\$0.00												
16					\$0.00					\$0.00												
17					\$0.00					\$0.00												
18					\$0.00					\$0.00												
19					\$0.00					\$0.00												
20					\$0.00					\$0.00												

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 TTACB, WET RP, HP Summary

0	County:	Tuolumne	]	Date:	2/21/2018	]														
SEC	CTION ONI	E																		
	A	В	С	D	E	F	G	Н	I	J	к	L	м	N	0	P	Q	R	S	Т
		TTACB, WET RP, PE SW, HP Component			0	ther Funds								MHSA Funds						
#	County Code	Funding Type	Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA TTACB, WET RP, HP	MHSA Interest	TTACB, WET RP, HP 2016-17	TTACB, WET RP, HP 2015-16	TTACB, WET RP, HP 2014-15	TTACB, WET RP, HP 2013-14	TTACB, WET RP, HP 2012-13	TTACB, WET RP, HP 2011-12	TTACB, WET RP, HP 2010-11	TTACB, WET RP, HP 2009-10	TTACB, WET RP, HP 2008-09	TTACB, WET RP, HP 2007-08	TTACB, WET RP, HP 2006-07
1		Training, Technical Assistance & Capacity Building (TTACB)	\$0.00					\$0.00												(
2		WET Regional Partnerships (WET RP)	\$0.00					\$0.00												
3	N	MHSA Housing Program (Unencumbered Funds)	\$0.00					\$0.00												

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

County:	

Tuolumne

Date

2/21/2018

## SECTION ONE

_	A	В	С	D	E
#	County	Component	Adjustment to FY	Amount	Reason
1				•	
2	55	PEI SW	FY 2016-17	\$28,397.00	Reclass from PEI to PEI Statewide Funding
3	55	PEI	FY 2016-17	-\$18,218.00	Reclass from PEI to PEI Statewide Funding
4	55	CSS	FY 2015-16	\$419,145.28	Prior Period Adjustments
					Beginning Balance Reclass in PEI between Fiscal
5	55	PEI	FY 2015-16	\$216,125.00	Periods
				· · · · ·	Beginning Balance Reclass in PEI between Fiscal
6	55	PEI	FY 2016-17	-\$216,125.00	Periods
7					
8					
9	55	WET	FY 2015-16	\$6,192.00	Prior period Reclass from TTACB
10					

## **SECTION TWO**

	A	В	С	D	E
#	County	Adjustment to	Component	Amount	Reason
1		Interest			
2		Interest			
3		Interest			

## SECTION THREE

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

	Α	В	С	D
#	County	Adjustment to	Amount	Reason
1		Prudent Reserve		
2		Prudent Reserve		
3		Prudent Reserve		

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 FFP Revenue Adjustment

County: Tuolumne

Date:

2/21/2018

### SECTION ONE

		_	-	_	_		
	A	В	С	D	E	F	G
#	County	Fiscal Year	Cost Report Stage	Component	Beginning Balance	Adjustment Amount	Ending Balance
1		FY 2006-07		CSS			\$0.00
2		FY 2007-08		CSS			\$0.00
3		FY 2008-09		CSS			\$0.00
4		FY 2009-10		CSS			\$0.00
5		FY 2010-11		CSS			\$0.00
6		FY 2011-12		CSS			\$0.00
7		FY 2012-13		CSS			\$0.00
8		FY 2013-14		CSS			\$0.00
9		FY 2014-15		CSS			\$0.00
10		FY 2015-16		CSS			\$0.00
11		FY 2006-07		PEI			\$0.00
12		FY 2007-08		PEI			\$0.00
13		FY 2008-09		PEI			\$0.00
14		FY 2009-10		PEI			\$0.00
15		FY 2010-11		PEI			\$0.00
16		FY 2011-12		PEI			\$0.00
17		FY 2012-13		PEI			\$0.00
18		FY 2013-14		PEI			\$0.00
19		FY 2014-15		PEI			\$0.00
20		FY 2015-16		PEI			\$0.00
21		FY 2006-07		INN			\$0.00
22		FY 2007-08		INN			\$0.00
23		FY 2008-09		INN			\$0.00
24		FY 2009-10		INN			\$0.00
25		FY 2010-11		INN			\$0.00
26		FY 2011-12		INN			\$0.00
27		FY 2012-13		INN			\$0.00
28		FY 2013-14		INN			\$0.00
29		FY 2014-15		INN			\$0.00
30		FY 2015-16		INN			\$0.00
31		FY 2006-07		WET			\$0.00
32		FY 2007-08		WET			\$0.00
33		FY 2008-09		WET			\$0.00
34		FY 2009-10		WET			\$0.00
35		FY 2010-11		WET			\$0.00
36		FY 2011-12		WET			\$0.00
37		FY 2012-13		WET			\$0.00
38		FY 2013-14		WET			\$0.00
39		FY 2014-15		WET			\$0.00
40		FY 2015-16		WET			\$0.00

### Back to Summary

### Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 Comments

	Comments
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			CSS_Service_C	PEI_Combined_		-	-		Adjustment_MHSA_Co	)		
		Info_Population	ategory	Standalone	PEI_Program_Type	INN_Expenditure_Type	WET_Funding_Category	CFTN_Project_Type	mponent	Adjustment_FY	Adjustment_Reason	Cost_Report_Stage
2 Al	ameda (	01 Yes	FSP	Combined	Prevention	Project	Workforce Staffing	Capital Facility	CSS	FY 2006-07	Cost Report Reconciliation	Audited
3 Al		02 No	Non-FSP	Standalone	Early Intervention	Project Administration	Training/Technical Assistance	Technological Need	PEI	FY 2007-08	Cost Report Audit	Settled
	mador (	)3			Outreach	Project Evaluation	MH Career Pathways		INN	FY 2008-09	SDMC Chart Audit	Initial
5 Be	erkeley City 6	65			Stigma & Discrimination Reduction		Residency/Internship		WET	FY 2009-10	Local Quality Assurance Audit	
6 Bi		)4			Suicide Prevention		Financial Incentive		CFTN	FY 2010-11	Error	
7 Ca	alaveras (	05			Access and Linkage				TTACB	FY 2011-12	Other	
8 Co	olusa (	06			Improving Timely Access				WET RP	FY 2012-13		
9 Co		)7			Combined Summary				PEISW	FY 2013-14		
10 De	el Norte (	08							MHSA HP	FY 2014-15		
11 EI	Dorado (	)9								FY 2015-16		
12 Fr 13 G	esno	10								FY 2016-17		
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59 V/4		56	1			-	1					
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	A	В	с	D	F
1				About the Data	_
2		E-1: State/			Annual Percent Change
3			Janu	ary 1, 2016 and 20	117
5	State/County	Total	Population	Percent	
6		1/1/2016	1/1/2017	Change	County Population: Over 200,000? (Yes or No)
7	California	20 400 025	20 522 642	0.0	
8	Camornia	39,189,035	39,523,613	0.9	
10	Alameda	1,629,233	1,645,359	1.0	Yes
11	Alpine	1,160	1,151	-0.8	No
12	Amador	37,667 224,703	38,382 226,404	1.9 0.8	No
13	Butte Calaveras	45,246	45,168	-0.2	Yes No
15	Colusa	21,965	22,043	0.4	No
16	Contra Costa	1,126,824	1,139,513	1.1	Yes
	Del Norte El Dorado	27,006 184,371	27,124 185,062	0.4	No
18	Fresno	985.079	995,975	1.1	No Yes
20	Glenn	28,639	28,731	0.3	No
21	Humboldt	135,557	136,953	1.0	No
22	Imperial	186,080	188,334	1.2	No
23	Inyo Kern	18,632 886,803	18,619 895,112	-0.1 0.9	No
24	Kings	149,822	149,537	-0.2	Yes No
26	Lake	64,790	64,945	0.2	No
27	Lassen	30,841	30,918	0.2	No
28	Los Angeles	10,182,961	10,241,278	0.6	Yes
	Madera Marin	154,933 263,150	156,492	1.0	No
30	Mariposa	263,150 18,167	263,604 18,148	-0.1	Yes
32	Mendocino	88,771	89,134	0.4	No
33	Merced	271,547	274,665	1.1	Yes
34	Modoc	9,620	9,580	-0.4	No
35 36	Mono Monterev	13,654 438,171	13,713 442,365	0.4	No Yes
37	Napa	141.888	142,303	0.4	No
38	Nevada	98,609	98,828	0.2	No
39	Orange	3,172,152	3,194,024	0.7	Yes
40	Placer	376,203	382,837	1.8	Yes
41 42	Plumas Riverside	19,837 2,348,213	19,819 2,384,783	-0.1 1.6	No Yes
42	Sacramento	1,496,619	1.514.770	1.0	Yes
44	San Benito	56,621	56,854	0.4	No
45	San Bernardino	2,135,724	2,160,256	1.1	Yes
46 47	San Diego San Francisco	3,286,717 864,889	3,316,192 874,228	0.9	Yes
47	San Joaquin	735,677	746,868	1.5	Yes Yes
49	San Luis Obispo	278,480	280,101	0.6	Yes
50	San Mateo	765,895	770,203	0.6	Yes
51	Santa Barbara	447,295	450,663	0.8	Yes
52 53	Santa Clara Santa Cruz	1,922,619 275,557	1,938,180 276,603	0.8	Yes
54	Shasta	178,232	178,605	0.2	No
55	Sierra	3,194	3,207	0.4	No
56	Siskiyou	44,722	44,688	-0.1	No
57	Solano	430,972 502,604	436,023 505,120	1.2	Yes
58 59	Sonoma Stanislaus	502,604	548,057	0.5	Yes Yes
60	Sutter	96,614	96,956	0.4	No
61	Tehama	63,942	63,995	0.1	No
62	Trinity	13,647	13,628	-0.1	No
63 64	Tulare Tuolumne	466,563 54,949	471,842 54,707	1.1 -0.4	Yes No
65	Ventura	853,893	857,386	-0.4	Yes
66	Yolo	215,522	218,896	1.6	Yes
67	Yuba	74,328	74,577	0.3	No
68	Sutter/Yuba	170,942	171,533		No
69	Berkeley City Tri-City	119,997 387,546	121,238		No Yes
70	molty	307,346	291,903		res
72	Carlsbad	112,866	113.725		
73	Oceanside	175,842	176,461		
74	Vista	98,838	101,797		
75					
76					
77	Department of Finance	14			
78 79	Demographic Research U	mit			
79 80	Phone: (916) 323-4086				
81	For more information: ht	tp://www.dof.ca	.gov/research/d	emographic/repor	ts/estimates/e-1/view.php
82	Released on May 1, 2017				
			1		