Annual Mental Health Services Act Revenue and Expenditure Report

This PDF document is a copy of the Annual Revenue and Expenditure Report (ARER) which is submitted by County Mental Health Plans (usually, the County Behavioral Health Department) to the Department of Health Care Services and the MHSOAC. This document is made available to the public through the Fiscal Reporting tool created by the MHSOAC to support fiscal transparency. The Fiscal Reporting tool is based on the data submitted by counties through Annual Revenue and Expenditure Reports.

Annual Revenue and Expenditure Reports can also be downloaded from the <u>DHCS website</u> (http://www.dhcs.ca.gov/services/MH/Pages/Annual-Revenue-and-Expenditure-Reports-by-County.aspx)

The following report provides annual point-in-time estimates (similar to a checkbook balance) of County MHSA revenues received and expended for each component of the MHSA, as well as end of year closing balances. The reports are intended to represent a snapshot of County MHSA financial information as of June 30th, the last day of each fiscal year. Counties emphasize that the ARER reports are difficult to tie to their official, audited financial statements and should be interpreted with caution.

Financial summaries presented in this report are broken down by the following MHSA components:

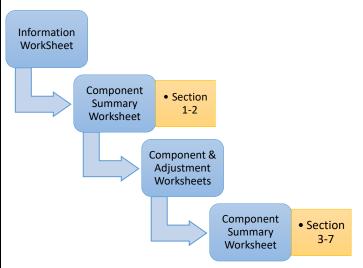
- Community Services and Supports (CSS)
- Prevention and Early Intervention (PEI)
- Innovation (INN)
- Workforce Education & Training (WET)
- Capital Facility & Technological Needs (CFTN)
- Other MHSA components

Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 ARER Instructions

ARER Instructions

- For detailed instructions, see Enclosure 2: Instruction Manual for Fiscal Year 2016-17 of the MHSA Annual Revenue and Expenditure Report.
- These worksheets are used to report the total expenditures for each MHSA-funded program. Expenditures should be recognized in the period that the fund liability is incurred. (Accounting Standards and Procedures for Counties, State Controller's Office (SCO), May 2014).
- Counties must report any expenditure that occurred between July 1, 2016 and June 30, 2017, on the appropriate component worksheet.
- Counties should reflect total (gross) program expenditures for each MHSA program on the MHSA Component Expenditure Worksheets.

Step 1: Complete the Information worksheet	The information provided on the Information worksheet automatically links to worksheets in the ARER. This worksheet eliminates the redundant entry of county name, code, and date on worksheets.
	Section one provides the total amount of unspent funds available from prior fiscal years. These amounts should match the amount of unspent funds previously reported in the FY 2015-16 ARER, Unspent MHSA Funds in the Local Mental Health Service (MHS) Fund (Section 6).
Step 2: Complete section one and two of the Component Summary worksheet	Section two provides the total amount of revenue received and deposited into the local MHS Fund from July 1, 2016 through June 30, 2017.
	Skip section three through seven of the Component Summary worksheet. These sections are linked to the remaining component worksheets and will auto populate as the county completes each individual worksheet.
Step 3: Complete each component and adjustment worksheet	In general, counties will enter expenditure data in the blue boxes throughout the workbook. Cells shaded gray will require no data entry because it is an excel formula or data is not relevant for that particular cell.
Step 4: Review the Component Summary worksheet	Counties should verify that sections three through seven of the Component Summary worksheet accurately reflect the expenditures reported on the component and adjustment worksheets.



Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 ARER Instructions

Date:	7/10/2018
County:	Tehama
County Code:	52
Address:	P.O. Box 400
City:	Red Bluff
Zip:	96080
County Population: Over 200,000? (Yes or No)	No
Name of Preparer:	Rosa Cumpston
Title of Preparer:	Fiscal Data Supervisor
Preparer Contact Email:	Rosa.Cumpston @ tchsa.net
Preparer Contact Telephone	(530) 528-3208

A % of revenue

1 Total Annual Planning Costs \$13,543.37 0%
2 Total Evaluation Costs \$25,744.05
3 Total Administration \$39,863.45

		Α	В	С	D	Е	F	G	Н	I	J	K
	(Click component title to jump to worksheet)	css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
SECT	ION 1: Unspent MHSA Funds Available in the MHS Fund From Prior F	iscal Years										
1	Local Prudent Reserve										\$545,763.00	\$545,763.00
2	FY 2006-07											\$0.00
3	FY 2007-08											\$0.00
4	FY 2008-09											\$0.00
5	FY 2009-10											\$0.00
6	FY 2010-11				\$101,850.00		\$27,501.00					\$129,351.00
7	FY 2011-12											\$0.00
8	FY 2012-13											\$0.00
9	FY 2013-14		\$25,519.00									\$25,519.00
10	FY 2014-15		\$694,154.00									\$694,154.00
11	FY 2015-16	\$817,517.00	\$582,584.00	\$137,035.00		\$145,744.00						\$1,682,880.00
12	Interest	\$0.00	\$0.00	\$0.00							\$4,855.00	\$4,855.00
13	TOTAL	\$817,517.00	\$1,302,257.00	\$137,035.00	\$101,850.00	\$145,744.00	\$27,501.00	\$0.00	\$0.00	\$0.00	\$550,618.00	\$3,082,522.00
SECT	ION 2: MHSA Funds Received in FY 2016-17 (Revenue)											
1_	Transfer from Local Prudent Reserve											\$0.00
2	FY 2016-17 MHSA Funds	\$2,665,973.46	\$710,926.26	\$177,731.56								\$3,554,631.28
3	FY 2016-17 Interest Earned on local MHS Fund	\$37,930.73	\$10,114.86	\$2,528.72								\$50,574.31
4	TOTAL	\$2,703,904.19	\$721,041.12	\$180,260.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,205.59
SECT	ON 3: Program Expenditures and Sources of Funding 2016-17											
1	MHSA Funds											
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00

(Click component title to jump to worksheet)	CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
5 FY 2009-10			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6 FY 2010-11			\$0.00	\$70,308.42	\$0.00	\$0.00	\$0.00	\$0.00			\$70,308.42
7 FY 2011-12			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8 FY 2012-13			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
9 FY 2013-14			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
10 FY 2014-15	\$0.00	\$694,154.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$694,154.00
11 FY 2015-16	\$817,517.00	\$0.00	\$60,917.29	\$0.00	\$50,814.37		\$0.00		\$0.00		\$929,248.66
12 FY 2016-17	\$2,012,472.01	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$2,012,472.01
13 MHSA Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14 MHSA Net Expenditure Subtotal for FY 2016-17	\$2,829,989.01	\$694,154.00	\$60,917.29	\$70,308.42	\$50,814.37	\$0.00	\$0.00	\$0.00	\$0.00		\$3,706,183.09
15 Other Funds											
16 1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
17 Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
18 FFP Revenue	\$635,865.63	\$2,897.35	\$4,603.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$643,366.27
19 Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
20 MHSA Other Funds Expenditure Subtotal for FY 2016-17	\$635,865.63	\$2,897.35	\$4,603.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$643,366.27
21 TOTAL MHSA and Other Funding Sources	\$3,465,854.64	\$697,051.35	\$65,520.58	\$70,308.42	\$50,814.37	\$0.00	\$0.00	\$0.00	\$0.00		\$4,349,549.36
SECTION 4: Transfers to Prudent Reserve, WET or CFTN											
1 FY 2014-15	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
2 FY 2015-16	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
3 FY 2016-17	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
4 TOTAL	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
SECTION 5: Adjustments to MHSA Funds											
1 Local Prudent Reserve										\$0.00	\$0.00
2 FY 2006-07	\$0.00			\$0.00							\$0.00
3 FY 2007-08	\$0.00			\$0.00	\$0.00						\$0.00
4 FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5 FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6 FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
7 FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00

	(Click component title to jump to worksheet)	css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
11	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
12	FY 2016-17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
13	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECT	ON 6: Adjustments to FFP Revenue											
1	FY 2006-07	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
2	FY 2007-08	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
3	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
4	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
5	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
6	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
7	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
8	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
9	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
10	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
11	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
SECT	ON 7: Unspent MHSA Fund in the Local MHS Fund Balance (MHSA +	FFP)										
1	Local Prudent Reserve										\$550,618.00	\$550,618.00
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6	FY 2010-11	\$0.00	\$0.00	\$0.00	\$31,541.58	\$0.00	\$27,501.00	\$0.00	\$0.00			\$59,042.58
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
9	FY 2013-14	\$0.00	\$25,519.00	\$0.00	\$0.00	\$0.00		\$0.00				\$25,519.00
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00

	(Click component title to jump to worksheet)	CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
11	FY 2015-16	\$0.00	\$582,584.00	\$76,117.71	\$0.00	\$94,929.63		\$0.00		\$0.00		\$753,631.34
12	FY 2016-17	\$653,501.45	\$710,926.26	\$177,731.56	\$0.00	\$0.00		\$0.00		\$0.00		\$1,542,159.27
13	Interest	\$37,930.73	\$10,114.86	\$2,528.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,855.00	\$55,429.31
14	TOTAL	\$691,432.18	\$1,329,144.12	\$256,377.99	\$31,541.58	\$94,929.63	\$27,501.00	\$0.00	\$0.00	\$0.00	\$550,618.00	\$2,981,544.50

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Community Services and Supports (CSS) Summary

County: Tehama

Date: 7/10/2018

SECTION ONE

	A	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	, Р
			Other Fu	nds						MHSA Funds						
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CSS (Including MHSA Interest)	MHSA Interest	MHSA CSS 2016-17	MHSA CSS 2015-16	MHSA CSS 2014-15	MHSA CSS 2013-14	MHSA CSS 2012-13	MHSA CSS 2011-12	MHSA CSS 2010-11	MHSA CSS 2009-10	MHSA CSS 2008-09
CSS Annual Planning Costs	\$10,157.52					\$10,157.52			\$10,157.52							
CSS Evaluation Costs	\$19,308.04					\$19,308.04			\$19,308.04							
CSS Administration Costs	\$28,604.99					\$28,604.99			\$28,604.99							
CSS Funds Transferred to JPA	\$0.00					\$0.00										
CSS Expenditure Incurred by JPA	\$0.00					\$0.00										
CSS Funds Transferred to CalHFA	\$0.00					\$0.00										
CSS Funds Transferred to WET	\$0.00					\$0.00										
CSS Funds Transferred to CFTN	\$0.00					\$0.00										
CSS Funds Transferred to PR	\$0.00					\$0.00										
0 CSS Program Expenditures	\$3,407,784.09	\$635,865.63	\$0.00	\$0.00	\$0.00	\$2,771,918.46	\$0.00	\$2,012,472.01	\$759,446.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$3,465,854.64	\$635,865.63	\$0.00	\$0.00	\$0.00	\$2,829,989.01	\$0.00	\$2,012,472.01	\$817,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2 Total MHSA CSS Available for Expenditures						\$3.521.421.19	\$37.930.73	\$2.665.973.46	\$817.517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

SECTION TWO

		A	В
1	Total MHSA FSP Program Expenditure	\$1,730,688.29	(A)
2	Total MHSA CSS Expenditures (Excluding Funds Transferred to JPA)	\$2,829,989.01	(B)
3	FSP Percentage of Total CSS Expenditure	61.16%	(A) ÷ (B)

SECTION THREE

Α	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т
•		CSS Component				Othe	r Funds					N	IHSA Funds						-
ounty ode	Program Name	Prior Program Name	Service Category	Total CSS Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA CSS (Including MHSA Interest)	MHSA Interest	MHSA CSS 2016-17	MHSA CSS 2015-16	MHSA CSS 2014-15	MHSA CSS 2013-14	MHSA CSS 2012-13	MHSA CSS 2011-12	MHSA CSS 2010-11	MHSA CSS 2009-10	MHSA 2008-
52	ACCESS		Non-FSP	\$1,041,671.15	\$182,383.28				\$859,287.87		\$99,841.42	\$759,446.45							_
52	HOUSING		Non-FSP	\$52,779.21	\$17.55				\$52,761.66		\$52,761.66	ψ/ 55,440.45							1
52	EMPLOYMENT		Non-FSP	\$89,031.09	ψ17.00				\$89,031.09		\$89,031.09								
	OUTREACH		Non-FSP	\$45,391.52	\$5,241.97				\$40,149.55		\$40,149.55								
-				\$0.00	40,				\$0.00		7.0,1.0								
52	ACCESS		FSP	\$383,415.78	\$11,461.28				\$371,954.50		\$371,954.50								
52	HOUSING		FSP	\$957,128.26	\$3,961.95				\$953,166.31		\$953,166.31								
52	EMPLOYMENT		FSP	\$62,596.66	\$11,705.49				\$50,891.17		\$50,891.17								
52	OUTREACH		FSP	\$11,143.75	, , , , , , ,				\$11,143.75		\$11,143.75								
	MH SERVICES FSP		FSP	\$764,626.67	\$421,094.11				\$343,532.56		\$343,532.56								
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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Prevention and Early Intervention (PEI) Summary

 County:
 Tehama
 Date:
 7/10/2018

SECTION ONE

	A	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	P
			Other F	unds						MHSA	Funds		•			
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA PEI (Including MHSA Interest)		MHSA PEI 2016-17	MHSA PEI 2015- 16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10	MHSA PEI 2008-09
1 PEI Annual Planning Costs	\$2,708.67					\$2,708.67				\$2,708.67						
2 PEI Evaluation Costs	\$5,148.81					\$5,148.81				\$5,148.81						
3 PEI Administration Costs	\$8,906.69					\$8,906.69				\$8,906.69						
4 PEI Funds Expended by CalMHSA for PEI SW	\$0.00					\$0.00										
5 PEI Funds Transferred to JPA	\$0.00					\$0.00										
6 PEI Expenditure Incurred by JPA	\$0.00					\$0.00										
7 PEI Program Expenditures	\$680,287.18	\$2,897.35	\$0.00	\$0.00	\$0.00	\$677,389.83	\$0.00	\$0.00	\$0.00	\$677,389.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 Total PEI Expenditures (Excluding Transfers and PEI SW)	\$697,051.35	\$2,897.35	\$0.00	\$0.00	\$0.00	\$694,154.00	\$0.00	\$0.00	\$0.00	\$694,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9 Total MHSA PEI Available for Expenditures						\$2,023,298.12	\$10,114.86	\$710,926.26	\$582,584.00	\$694,154.00	\$25,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

		A	В
		Percent Expended for	Percent Expended for
		Clients 25 and Under, All	Clients 25 and Under,
		PEI	JPA
1	MHSA PEI Fund Expenditures in Program to Clients 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures		

SECTION THREE

A	В	C	D	E	F	G	Н		J	K	L	M	N	0	P	Q	R	S	T	U	V	W	X	Y
	,		PE	I Component			· ·				Other Fur	nds		•		•	•	•	MHSA Funds		:'	•		
County	Program Name	Prior Program Name	Combined/ Standalone	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	% of PEI Expended on Clients 25 & Under (Standalone and Program Activities in Combined Program)	% of PEI Expended on Clients 25 & Under (Combined Summary and Standalone)	Total PEI Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA PEI (Including MHSA Interest)	MHSA Interest	MHSA PEI 2016-17	MHSA PEI 2015-16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10	MHSA 2008-
52	TEEN SCREEN		Standalone	Prevention				0.0%						\$154,140.54				\$154,140.54						4
52	NURTURING PARENT		Standalone	Prevention				0.0%						\$188,456.71				\$188,456.71						4
52	SUICIDE PREVENTION		Standalone	Suicide Prevention				0.0%	\$147,072.11					\$147,072.11				\$147,072.11						4
52	STIGMA REDUCTION		Standalone	Stigma & Discrimination Re	eduction			0.0%						\$157,531.53				\$157,531.53						4
52	PARENT CHILD INTERACTION THERAPY		Standalone	Prevention				0.0%						\$324.91				\$324.91						4
52	TALKLINE		Standalone	Access and Linkage				0.0%						\$242.23				\$242.23						4
52	CONSUMER SUPPORT		Standalone	Prevention				0.0%						\$0.00										4
52	TAY FAMILY SUPPORT GROUP		Standalone	Prevention				0.0%	\$234.19					\$234.19				\$234.19						4
52	RAMA FOCUS & COGNITIVE BEHAVIORAL THERAP	Y	Standalone	Early Intervention				0.0%	\$32,284.96	\$2,897.35	5			\$29,387.61				\$29,387.61						4
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Back to Summary

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Innovation (INN) Summary

County:	Tehama	Date:	7/10/2018

SECTION ONE

	_																
		A	В	С	D	E	F	G	H	1	J	K	L	M	N	0	P
					Other Funds						MHS	A INN Fiscal Ye	ar				
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA INN (Including MHSA Interest)	MHSA Interest	MHSA INN 2016-17	MHSA INN 2015-16	MHSA INN 2014-15	MHSA INN 2013-14	MHSA INN 2012-13	MHSA INN 2011-12	MHSA INN 2010-11	MHSA INN 2009-10	MHSA INN 2008-09
1	INN Annual Planning Costs	\$677.18					\$677.18			\$677.18							
2	INN Indirect Administration	\$0.00					\$0.00										
3	INN Project Administration	\$1,189.86		\$0.00		\$0.00	\$1,189.86	\$0.00	\$0.00	\$1,189.86	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
4	INN Project Evaluation	\$1,287.20	\$0.00			\$0.00	\$1,287.20	\$0.00		\$1,287.20	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
5	INN Project Direct	\$62,366.34	\$4,603.29	\$0.00	\$0.00	\$0.00	\$57,763.05	\$0.00	\$0.00	\$57,763.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	INN Project Subtotal	\$64,843.40	\$4,603.29	\$0.00	\$0.00	\$0.00	\$60,240.11	\$0.00	\$0.00	\$60,240.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total Innovation Expenditures	\$65,520.58	\$4,603.29	\$0.00	\$0.00	\$0.00	\$60,917.29	\$0.00	\$0.00	\$60,917.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total MHSA INN Available for Expenditures						\$317,295.28	\$2,528.72	\$177,731.56	\$137,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

A B	С		D	Е	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U	V	W	X
				NN Component	*	•	*			Other	r Funds							MHSA Fund	S				
				•	MHSOAC-								Total MHSA										
	Prior Pr	ninet	Project	Project Start	Authorized	Amended MHSOAC-	Project Expenditure	Total Project		1991	вн		INN Funds	MHSA	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INI
unty Project	Name Nam		MHSOAC	Date	MHSA INN	Authorized MHSA INN		Expenditures by	Medi-Cal FFP	Realignment		Other	(Including	Interest	2016-17	2015-16	2014-15	2013-14		2011-12	2010-11	2009-10	MITSA INI
	INam	e A	pproval Date	Date	Project Budget	Project Budget	Туре	Type		Realignment	Subaccount		MHSA	interest	2010-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	US
					Froject Budget								Interest)										
52 DRUMMING							Project Administration	\$1,189.86	i				\$1,189.86			\$1,189.86							
52 DRUMMING							Project Evaluation	\$1,287.20					\$1,287.20			\$1,287.20							
52 DRUMMING							Project Direct	\$62,366.34	\$4,603.29			** **	\$57,763.05	****	****	\$57,763.05	***		***	***	****	***	
52 DRUMMING							Project Subtotal	\$64,843.40	\$4,603.29	\$0.00	\$0.00	\$0.00	\$60,240.11	\$0.00	\$0.00	\$60,240.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	U
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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Workforce Education and Training (WET) Summary

ounty:	Tehama	Date: 7/10/2018
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SECTION ONE

	A	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	Р	Q
			Other F	und	•				•	•		MHSA Fund	ı				
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 2016-17	MHSA WET 2015-16	MHSA WET 2014-15	MHSA WET 2013-14	MHSA WET 2012-13	MHSA WET 2011-12	MHSA WET 2010-1	MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08
1 WET Annual Planning Costs	\$0.00					\$0.00											
2 WET Evaluation Costs	\$0.00					\$0.00											
3 WET Administration Costs	\$258.43					\$258.43								\$258.43	3		
4 WET Funds Transferred to JPA	\$0.00					\$0.00											
5 WET Expenditure Incurred by JPA	\$0.00					\$0.00											
6 WET Program Expenditures	\$70,049.99	\$0.00	\$0.00	\$0.00	\$0.00	\$70,049.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,049.99	\$0.00	\$0.00	\$0.00
7 Total WET Expenditures (Excluding Transfers to JPA)	\$70,308.42	\$0.00	\$0.00	\$0.00	\$0.00	\$70,308.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,308.42	\$0.00	\$0.00	\$0.00
8 Total MHSA WET Available for Expenditures						\$101,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,850.00	\$0.00	\$0.00	\$0.00

SECTION TWO

	A	В	С	D	E	F	G	H I	J K	L	M	N	0	P	Q	R	S	T
			Wet Compone	nt			Other F	unds						MHSA Funds				
#	County	Program Name	Prior Program Name	Funding Category	Total WET Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Total MHSA WET (Including Interest) MHSA Interes	MHSA WET 2016-17	7 MHSA WET 2015-16	MHSA WET 2014-15	MHSA WET 2013-14	MHSA WET 2012-13 M	MHSA WET 2011-12	MHSA WET 2010-11	MHSA WET 2009-10	MHSA WET 2008-09
1	52			Workforce Staffing	\$70,049.99				\$70,049.99							\$70,049.99		
2				Training/Technical Assistance	\$0.00				\$0.00									
3				MH Career Pathways	\$0.00				\$0.00									
4				Residency/Internship	\$0.00				\$0.00									
5				Financial Incentive	\$0.00				\$0.00									

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17
Workforce Education and Training (WET) Summary

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MHSA WET 2006-07
\$0.00
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MHSA WET 2007-08	MHSA WET 2006-07

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Capital Facility Technological Needs (CFTN) Summary

County: Tehama

Date: 7/10/2018

SECTION ONE

		Α	В	С	D	E	F	G	Н		J	K	L	M	N	0	Р	Q
				Other F	und								MHSA Funds					
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016 17	MHSA CFTN 2015- 16	MHSA CFTN 2014-15	MHSA CFTN 2013- 14	MHSA CFTN 2012- 13	MHSA CFTN 2011- 12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09	MHSA CFTN 2007-08
1	CF Annual Planning Costs	\$0.00					\$0.00											
2	TN Annual Planning Costs	\$0.00					\$0.00											
3	CF Evaluation Costs	\$0.00					\$0.00											
4	TN Evaluation Costs	\$0.00					\$0.00											
5	CF Administration	\$451.74					\$451.74			\$451.74								
6	TN Administration	\$451.74					\$451.74			\$451.74								
7	CFTN Program Expenditure	\$49,910.89	\$0.00	\$0.00	\$0.00	\$0.00	\$49,910.89	\$0.00	\$0.00	\$49,910.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total CFTN Expenditures	\$50,814.37	\$0.00	\$0.00	\$0.00	\$0.00	\$50,814.37	\$0.00	\$0.00	\$50,814.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Total MHSA CFTN Available for Expenditures						\$145,744.00	\$0.00	\$0.00	\$145,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

	Α	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	Р	Q	R	S	T
			CFTN Comp	onent			Other Fu	ınd								MHSA Fund				
#	County	-	Prior Project Name	Project Type	Total Project Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	HSA CFTN 2016 17	MHSA CFTN 2015-16	MHSA CFTN 2014 15	- MHSA CFTN 2013 14	- MHSA CFTN 2012- 13	MHSA CFTN 2011-12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09
1	52	ELECTRONIC HE	ALTH RECORDS	Capital Facility	\$49,910.89					\$49,910.89			\$49,910.89	9						
2					\$0.00					\$0.00										
3					\$0.00					\$0.00										
4					\$0.00					\$0.00										
5					\$0.00					\$0.00										
6					\$0.00					\$0.00										
7					\$0.00					\$0.00										
8					\$0.00					\$0.00										
9					\$0.00					\$0.00										
10					\$0.00					\$0.00										
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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Capital Facility Technological Needs (CFTN) Summary

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 TTACB, WET RP, HP Summary

 County:
 Tehama
 Date:
 7/10/2018

SECTION ONE

	Α	В	С	D	E	F	G	Н	I	J	К	L	M	N	0	Р	Q	R	S	Т
		TTACB, WET RP, PE SW, HP Component			C	ther Funds					•	•	•	MHSA Funds						
#	County Code	Funding Type	Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA TTACB, WET RP, HP	MHSA Interest	TTACB, WET RP, HP 2016-17	TTACB, WET RP, HP 2015-16	TTACB, WET RP, HP 2014-15	TTACB, WET RP, HP 2013-14	TTACB, WET RP, HP 2012-13	TTACB, WET RP, HP 2011-12	TTACB, WET RP, HP 2010-11	TTACB, WET RP, HP 2009-10	TTACB, WET RP, HP 2008-09	TTACB, WET RP, HP 2007-08	TTACB, WET RP, HP 2006-07
1		Training, Technical Assistance & Capacity Building (TTACB)	\$0.00					\$0.00												
2		WET Regional Partnerships (WET RP)	\$0.00					\$0.00												
3		MHSA Housing Program (Unencumbered Funds)	\$0.00					\$0.00												

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

Co	ounty:	Tehama		Date	7/10/2018
-01	TION ONE				
<u> </u>	TION ONE				
	А	В	С	D	E
#	County	Component	Adjustment to FY	Amount	Reason
1					
2					
3					
4					
5					
6					
7					
8					
9					
9					
9	FION TWO				
9 0 EC1	А	В	C	D Amount	E
9 0 EC1 #		B Adjustment to	C Component	D Amount	E Reason
9 0 EC1 #	А	B Adjustment to Interest			
9 10 EC1 # 1 2	А	B Adjustment to Interest Interest			
9 0 EC1 # 1 2	А	B Adjustment to Interest			
9 0 EC1 # 1 1 2 3	A County	B Adjustment to Interest Interest Interest			
9 0 EC1 # 1 2 3	А	B Adjustment to Interest Interest Interest			
9 0 EC1 # 1 2 3	A County	B Adjustment to Interest Interest Interest	Component	Amount	
9 10 EC1 # 1 2 3	A County	B Adjustment to Interest Interest Interest B	Component	Amount	
9 10 EC1 # 1 2 3	A County	B Adjustment to Interest Interest Interest EE B Adjustment to	Component	Amount	
9 10 EC1 # 1 2 3 EC1	A County	B Adjustment to Interest Interest Interest EE B Adjustment to Prudent Reserve	Component	Amount	
9 10 EC1 # 1 2 3	A County	B Adjustment to Interest Interest Interest EE B Adjustment to	Component	Amount	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 FFP Revenue Adjustment

County:	Tehama		Date:	7/10/2018
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SECTION ONE

	Α	В	С	D	Е	F	G
#	County	Fiscal Year	Cost Report Stage	Component	Beginning Balance	Adjustment Amount	Ending Balance
1		FY 2006-07		CSS			\$0.00
2		FY 2007-08		CSS			\$0.00
3		FY 2008-09		CSS			\$0.00
4		FY 2009-10		CSS			\$0.00
5		FY 2010-11		CSS			\$0.00
6		FY 2011-12		CSS			\$0.00
7		FY 2012-13		CSS			\$0.00
8		FY 2013-14		CSS			\$0.00
9		FY 2014-15		CSS			\$0.00
10		FY 2015-16		CSS			\$0.00
11		FY 2006-07		PEI			\$0.00
12		FY 2007-08		PEI			\$0.00
13		FY 2008-09		PEI			\$0.00
14		FY 2009-10		PEI			\$0.00
15		FY 2010-11		PEI			\$0.00
16		FY 2011-12		PEI			\$0.00
17		FY 2012-13		PEI			\$0.00
18		FY 2013-14		PEI			\$0.00
19		FY 2014-15		PEI			\$0.00
20		FY 2015-16		PEI			\$0.00
21		FY 2006-07		INN			\$0.00
22		FY 2007-08		INN			\$0.00
23		FY 2008-09		INN			\$0.00
24		FY 2009-10		INN			\$0.00
25		FY 2010-11		INN			\$0.00
26		FY 2011-12		INN			\$0.00
27		FY 2012-13		INN			\$0.00
28		FY 2013-14		INN			\$0.00
29		FY 2014-15		INN			\$0.00
30		FY 2015-16		INN			\$0.00
31		FY 2006-07		WET			\$0.00
32		FY 2007-08		WET			\$0.00
33		FY 2008-09		WET			\$0.00
34		FY 2009-10		WET			\$0.00
35		FY 2010-11		WET			\$0.00
36		FY 2011-12		WET			\$0.00
37		FY 2012-13		WET			\$0.00
38		FY 2013-14		WET			\$0.00
39		FY 2014-15		WET			\$0.00
40		FY 2015-16		WET			\$0.00

Back to Summary

Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 Comments

	Comments
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	4 В	С	D	E	F	G	Н	ı	J	К	L	М
	•	•	CSS_Service_C			•	•	•	Adjustment_MHSA_Co	•		•
1 Info_C	ounty_Code	Info_Population	ategory	Standalone	PEI_Program_Type	INN_Expenditure_Type	WET_Funding_Category	CFTN_Project_Type	mponent	Adjustment_FY	Adjustment_Reason	Cost_Report_Stage
2 Alameda	0	1 Yes	FSP	Combined	Prevention	Project	Workforce Staffing	Capital Facility	CSS	FY 2006-07	Cost Report Reconciliation	Audited
3 Alpine 4 Amador	0:	2 No	Non-FSP	Standalone	Early Intervention	Project Administration	Training/Technical Assistance	Technological Need	PEI	FY 2007-08	Cost Report Audit	Settled
4 Amador	0:				Outreach	Project Evaluation	MH Career Pathways		INN	FY 2008-09	SDMC Chart Audit	Initial
5 Berkeley	City 6				Stigma & Discrimination Reduction		Residency/Internship		WET	FY 2009-10	Local Quality Assurance Audit	
6 Butte 7 Calavera	0-				Suicide Prevention		Financial Incentive		CFTN	FY 2010-11	Error	
7 Calavera	s 0				Access and Linkage				TTACB	FY 2011-12	Other	
8 Colusa	0				Improving Timely Access				WET RP	FY 2012-13		
9 Contra C	osta 0				Combined Summary				PELSW	FY 2013-14		
10 Del Norte	0 0								MHSA HP	FY 2014-15 FY 2015-16		
12 Erospo	1							_		FY 2016-17	+	
12 Flesho	1									F1 2010-17		
14 Humbold	t 1:											
15 Imperial	1:											
16 Invo	1.											
17 Kern	1:											
18 Kings	1											
8 Colusa 9 Contra C 10 Del Norte 11 El Dorado 12 Fresno 13 Glenn 14 Humbold 15 Imperial 16 Inyo 17 Kern 18 Kings 19 Lake 20 Lassen 21 Los Ange 22 Madera 23 Marin 24 Mariposa 25 Mendocir 26 Merced 27 Modoc 28 Mono 29 Monterey 30 Napa 31 Nevada 32 Orange 33 Placer	1											
20 Lassen	1	8										
21 Los Ange	eles 1	9										
22 Madera	2	0										
23 Marin	2											
24 Mariposa	2:	2										
25 Mendocir	no 2:	3										
26 Merced	2											
27 Modoc	2:	5										
28 IVIONO	2 2											
29 Monterey	2										+	
30 Napa	2											
32 Orange	3											
33 Placer	3											
34 Plumas	3:											
35 Riverside	3											
36 Sacrame	nto 3											
37 San Beni	ito 3	5										
38 San Bern	nardino 3	6										
39 San Dieg	jo 3											
40 San Fran	icisco 3											
34 Plumas 35 Riverside 36 Sacrame 37 San Beni 38 San Beri 39 San Dieg 40 San Fran 41 San Joac 42 San Luis 43 San Mate 44 Santa Ba 45 Santa Cr 47 Shasta 48 Sierra 49 Siskiyou 50 Solano 51 Sonoma 52 Stanislau 53 Sutter/Yu 54 Tehama 55 Tri-City 57 Tulare 58 Tuolumni 59 Ventura 60 Volo	quin 3	9										
42 San Luis	Obispo 4	U										
43 San Mate	eo 4											
44 Santa Cl	ara 43	2									1	
46 Santa Cr	uz 4	4										
47 Shasta	4											+
48 Sierra	4											
49 Siskiyou	4											
50 Solano	4											
51 Sonoma	4											
52 Stanislau	is 5	0										
53 Sutter/Yu	ıba 6	3										
54 Tehama	5											
55 Tri-City	6											
56 Trinity	5											
57 Tulare	5-											
58 Tuolumn	e 5	5										
59 Ventura	5	5										
6U YOIO	5	1										

6 7 8 C 7 11 7 12 7 13 E 14 C 15 16 C 17 E 17 E 18 E 19 F 17 E 18 E 19 F 17 E 18 E 19 F 19 19	State/County California Alameda Alpine Alpine Amador Butte Colusa Contra Costa Contra Costa Coli Norte El Dorado Fresno Glenn Humboldt Imperial Inyo Kem Kings Laske Laske Lassen Los Angeles Madera		Population 1/1/2017 39,523,613 1,645,359 1,151 38,382 226,404 45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	About the Data ion Estimates with larry 1, 2016 and 20 Percent Change 0.9 1.0 -0.8 -0.8 -0.2 -0.4 -1.1 -0.4 -0.4 -0.4 -0.1 -0.3 -0.3 -0.0 -0.8	County Population: Over 200,000? (Yes or No Yes No No Yes No No No Yes No No Yes No No No Yes
3 4 5 5 6 7 7 8 6 7 7 8 7 7 8 7 7 8 7 7	California Alameda Alpine Alpine Amador Butte Contra Costa Contra Costa Del Norte El Dorado Fresno Glenn Humboldt mperial nyo Kern Kings Lake Lassen Loss Angeles	Total 1/1/2016 39,189,035 1,629,233 1,160 37,667 224,703 45,246 21,965 1,126,824 27,006 184,371 985,079 26,639 135,557 160,080 18,632 886,803 149,822	Population 1/1/2017 39,523,613 1,645,359 1,151 38,382 226,404 45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	Percent Change 0.9 1.0 -0.8 1.9 0.8 1.9 0.8 4.1,1 0.4 1.1 0.4 1.1 0.3 1.1 0.3	Yes No No No No Yes No
5 S S S S S S S S S S S S S S S S S S S	California Alameda Alpine Alpine Amador Butte Contra Costa Contra Costa Del Norte El Dorado Fresno Glenn Humboldt mperial nyo Kern Kings Lake Lassen Loss Angeles	39,189,035 1,629,233 1,160 37,667 224,703 45,246 21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,080 18,632 868,803 149,822	Population 1/1/2017 39,523,613 1,645,359 1,151 38,382 226,404 45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	Percent Change 0.9 1.0 -0.8 1.9 0.8 -0.2 0.4 1.1 0.4 4 0.4 1.1 1.0 3 1.0	County Population: Over 200,000? (Yes or No Yes No No Yes No No No Yes No No Yes No No No Yes
6 7 8 6 9 11 11 7 12 7 13 14 15 15 16 17 17 18 19 17 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 18	California Alameda Alpine Alpine Amador Butte Contra Costa Contra Costa Del Norte El Dorado Fresno Glenn Humboldt mperial nyo Kern Kings Lake Lassen Loss Angeles	39,189,035 1,629,233 1,160 37,667 224,703 45,246 21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,080 18,632 868,803 149,822	1/1/2017 39,523,613 1,645,359 1,151 38,382 226,404 45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	0.9 1.0 -0.8 1.9 0.8 -0.2 0.4 1.1 0.4 0.4 1.1 0.3 1.0	County Population: Over 200,000? (Yes or No Yes No No Yes No No No Yes No No Yes No
7 9 10 A 11 12 A 11 13 14 15 16 17 17 17 18 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 19 18 18	Alameda Alameda Alpine Amador Butte Calaveras Colusa Contra Costa Del Norte El Dorado Fresno Glenn Humboldt mperial nyo Kem Kings Lake Lassen Los Angeles	39,189,035 1,629,233 1,160 37,667 224,703 45,246 21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,080 18,632 868,603 149,822	39,523,613 1,645,359 1,151 38,382 226,404 45,188 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	0.9 1.0 -0.8 1.9 0.8 -0.2 0.4 1.1 0.4 1.1 0.3 1.1 0.3	Yes
8 C 9 9 10 A 9 11 A 9 1	Alameda Alameda Alpine Amador Butte Calaveras Colusa Contra Costa Del Norte El Dorado Fresno Glenn Humboldt mperial nyo Kem Kings Lake Lassen Los Angeles	1,629,233 1,160 37,667 224,703 45,246 21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,630 18,632 866,803 149,822	1,645,359 1,151 38,382 226,404 45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	1.0 -0.8 1.9 0.8 -0.2 0.4 1.1 0.4 0.4 1.1 0.3 1.0	No No Yes No No No No Yes No Yes No No No No No No No
9 10 A 11 A 12 A 13 E 14 C 15 C 16 C 17 E 18 E 19 F 19 F 19 E	Alameda Alameda Alpine Amador Butte Calaveras Colusa Contra Costa Del Norte El Dorado Fresno Glenn Humboldt mperial nyo Kem Kings Lake Lassen Los Angeles	1,629,233 1,160 37,667 224,703 45,246 21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,630 18,632 866,803 149,822	1,645,359 1,151 38,382 226,404 45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	1.0 -0.8 1.9 0.8 -0.2 0.4 1.1 0.4 0.4 1.1 0.3 1.0	No No Yes No No No No Yes No Yes No No No No No No No
10	Alpine Amador Sutte Callaveras Colusa Contra Costa Del Norte El Dorado Fresno Glenn Humboldt Imperial Inyo Kern Lassen Lassen Loss Angeles	1,160 37,667 224,703 45,246 21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,080 18,632 868,803 149,822	1,151 38,382 226,404 45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	-0.8 1.9 0.8 -0.2 0.4 1.1 0.4 0.4 1.1 0.3	No No Yes No No Yes No No Yes No No No Yes No Yes No No Yes No No No No No No No N
12	Amador Butte Calaveras Colusa Contra Costa Del Norte El Dorado Fresno Glenn Humboldt mperial nyo Kem Kings Lake Lassen Los Angeles	1,160 37,667 224,703 45,246 21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,080 18,632 868,803 149,822	38,382 226,404 45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	1.9 0.8 -0.2 0.4 1.1 0.4 0.4 1.1 0.3	No
13 E 14 C 15 C 16 C 17 C 16 C 17 C 18 E 19 F 20 C 21 F 22 I I I 24 K 25 K 26 L 29 K 30 K 31 K 33 K 34 K 34 K 34 K 34 K 34 K 34	Butte Calaveras Colusa Contra Costa Del Norte El Dorado Fresno Glenn Humboldt Imperial Inyo Kern Lake Lake Lassen Loss Angeles	224,703 45,246 21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,080 18,632 86,803 149,822	226,404 45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	0.8 -0.2 0.4 1.1 0.4 0.4 1.1 0.3	Yes
14 C 15 C 16 C 17 C 18 E 19 F 20 C 17 C 18 E 19 F 20 C 17 C 18 E 19 F 20 C 17 C 18 E 18	Calaveras Colusa Contra Costa Dei Norte El Dorado Fresno Glenn Humboldt mperial nyo Kem Kings Lake Lassen	45,246 21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,080 18,632 886,803 149,822	45,168 22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	-0.2 0.4 1.1 0.4 0.4 1.1 0.3 1.0	No No Yes No No No No No Yes
15 C 16 C 17 C 18 E 19 F 20 C 21 F 22 II 23 II 24 K 25 K 26 L 27 L 28 L 29 M 30 M 31 M 32 M 33 M	Colusa Contra Costa Del Norte El Dorado Fresno Glenn	21,965 1,126,824 27,006 184,371 985,079 28,639 135,557 186,080 18,632 886,803 149,822	22,043 1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	0.4 1.1 0.4 0.4 1.1 0.3 1.0	No Yes No No No No Yes No
16 C 17 C 18 E 19 F 20 C 21 F 22 I I I I I I I I I I I I I I I I I	Contra Costa Del Norte El Dorado Fresno Glenn Humboldt mperial nyo Kem Kings Lake Lassen Loss Angeles	1,126,824 27,006 184,371 985,079 28,639 135,557 186,080 18,632 886,803 149,822	1,139,513 27,124 185,062 995,975 28,731 136,953 188,334 18,619	1.1 0.4 0.4 1.1 0.3 1.0	Yes No No Yes No
17 C 18 E 19 F 20 C 21 F 22 Ir 22 Ir 23 Ir 24 F 25 K 26 L 27 L 28 L 29 M M M M M M M M M	Del Norte El Dorado Fresno Glenn Humboldt mperial nyo Kem Kings Lake Lassen	184,371 985,079 28,639 135,557 186,080 18,632 886,803 149,822	185,062 995,975 28,731 136,953 188,334 18,619	0.4 1.1 0.3 1.0	No Yes No
19 F 20 C 21 F 22 II 23 II 24 K 25 K 26 L 27 L 28 L 29 N 30 N 31 N 32 N 33 N 34 N	Fresno Glenn Humboldt mperial nyo Kern Kings Lake Lassen Los Angeles	985,079 28,639 135,557 186,080 18,632 886,803 149,822	995,975 28,731 136,953 188,334 18,619	1.1 0.3 1.0	Yes No
20 C 21 F 22 Ir 23 Ir 24 K 25 K 26 L 27 L 28 L 29 N 30 N 31 N 32 N 33 N 34 N	Glenn Humboldt mperial nyo Kern Kings .ake .assen .os Angeles	28,639 135,557 186,080 18,632 886,803 149,822	28,731 136,953 188,334 18,619	0.3 1.0	No
21 F 22 II 23 II 24 K 25 K 26 L 27 L 29 N 30 N 31 N 31 N 32 N 33 N	Humboldt mperial nyo Kern Kings Lake Lassen Los Angeles	135,557 186,080 18,632 886,803 149,822	136,953 188,334 18,619	1.0	
22 III 23 III 24 K 25 K 26 L 27 L 28 L 29 N 30 N 31 N 32 N 33 N 34 N	mperial nyo Kern Kings Lake Lassen Los Angeles	186,080 18,632 886,803 149,822	188,334 18,619		No
24 K 25 K 26 L 27 L 28 L 29 N 30 N 31 N 32 N 33 N	Kern Kings Lake Lassen Los Angeles	886,803 149,822	18,619		No
25 K 26 L 27 L 28 L 29 N 30 N 31 N 32 N 33 N	Kings Lake Lassen Los Angeles	149,822		-0.1	No
26 L 27 L 28 L 29 N 30 N 31 N 32 N 33 N	Lake Lassen Los Angeles		895,112 149,537	0.9	Yes
27 L 28 L 29 N 30 N 31 N 32 N 33 N 34 N	Lassen Los Angeles	h4 /901	64,945	-0.2	No No
28 L 29 N 30 N 31 N 32 N 33 N 34 N	Los Angeles	30,841	30,918	0.2	No No
30 N 31 N 32 N 33 N 34 N	Madera	10,182,961	10,241,278	0.6	Yes
31 N 32 N 33 N 34 N		154,933	156,492	1.0	No
32 N 33 N 34 N	Marin	263,150 18,167	263,604	0.2 -0.1	Yes
33 N 34 N	Mariposa Mendocino	88,771	18,148 89,134	-0.1	No No
34 N	Merced	271,547	274,665	1.1	Yes
	Modoc	9,620	9,580	-0.4	No
	Mono	13,654	13,713	0.4	No
	Monterey	438,171 141,888	442,365 142,408	1.0	Yes
	Napa Nevada	98,609	98,828	0.4	No No
	Orange	3,172,152	3,194,024	0.2	Yes
40 F	Placer	376,203	382,837	1.8	Yes
	Plumas	19,837	19,819	-0.1	No
	Riverside	2,348,213	2,384,783	1.6	Yes
	Sacramento San Benito	1,496,619 56,621	1,514,770 56,854	1.2 0.4	Yes No
	San Bernardino	2,135,724	2,160,256	1.1	Yes
	San Diego	3,286,717	3,316,192	0.9	Yes
47 S	San Francisco	864,889	874,228	1.1	Yes
48 S	San Joaquin	735,677	746,868	1.5	Yes
	San Luis Obispo San Mateo	278,480 765,895	280,101 770,203	0.6	Yes Yes
	Santa Barbara	447,295	450,663	0.8	Yes
	Santa Clara	1,922,619	1,938,180	0.8	Yes
53 S	Santa Cruz	275,557	276,603	0.4	Yes
	Shasta	178,232	178,605	0.2	No
	Sierra	3,194 44,722	3,207 44,688	0.4 -0.1	No No
56 S	Siskiyou Solano	430,972	436,023	1.2	Yes
	Sonoma	502,604	505,120	0.5	Yes
59 S	Stanislaus	541,466	548,057	1.2	Yes
	Sutter	96,614	96,956	0.4	No No
	Tehama Trinity	63,942 13,647	63,995 13,628	0.1 -0.1	No No
	Tulare	466,563	471,842	1.1	No Yes
	Tuolumne	54,949	54,707	-0.4	No No
65 V	Ventura	853,893	54,707 857,386	0.4	Yes
	Yolo	215,522	218,896	1.6	Yes
_	Yuba Suttor/Yuba	74,328	74,577	0.3	No No
68 S	Sutter/Yuba Berkeley City	170,942 119,997	171,533 121,238		No No
	Tri-City	387.546	391,983		Yes
71	,	00.,040	00.,000		
72	Carlsbad	112,866	113,725		
73	Oceanside	175,842	176,461		
74	Vista	98,838	101,797		
75					
76	S				
	Department of Finance	lui4			
	Demographic Research U	nit			
79 F 80	Phone: (916) 323-4086				
	For more information: htt	to://www.dof.co	nov/recearch/e	lemographic/rener	rts/estimates/e-1/view.php