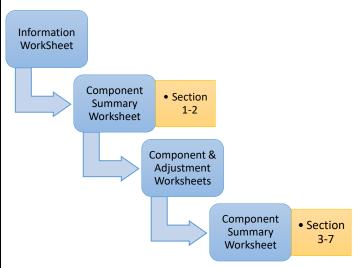
#### Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 ARER Instructions

#### ARER Instructions (v. 01/25/2018)

- For detailed instructions, see Enclosure 2: Instruction Manual for Fiscal Year 2016-17 of the MHSA Annual Revenue and Expenditure Report.
- These worksheets are used to report the total expenditures for each MHSA-funded program. Expenditures should be recognized in the period that the fund liability is incurred. (Accounting Standards and Procedures for Counties, State Controller's Office (SCO), May 2014).
- Counties must report any expenditure that occurred between July 1, 2016 and June 30, 2017, on the appropriate component worksheet.
- Counties should reflect total (gross) program expenditures for each MHSA program on the MHSA Component Expenditure Worksheets.

Step 1: Complete the Information worksheet	The information provided on the Information worksheet automatically links to worksheets in the ARER.  This worksheet eliminates the redundant entry of county name, code, and date on worksheets.
	Section one provides the total amount of unspent funds available from prior fiscal years. These
Step 2: Complete section one and two of the	amounts should match the amount of unspent funds previously reported in the FY 2015-16 ARER, Unspent MHSA Funds in the Local Mental Health Service (MHS) Fund (Section 6).
Component Summary worksheet	<b>Section two</b> provides the total amount of revenue received and deposited into the local MHS Fund from July 1, 2016 through June 30, 2017.
	<b>Skip section three through seven of the Component Summary worksheet</b> . These sections are linked to the remaining component worksheets and will auto populate as the county completes each individual worksheet.
Step 3: Complete each component and adjustment worksheet	In general, counties will enter expenditure data in the blue boxes throughout the workbook. Cells shaded gray will require no data entry because it is an excel formula or data is not relevant for that particular cell.
Step 4: Review the Component Summary worksheet	Counties should verify that sections three through seven of the Component Summary worksheet accurately reflect the expenditures reported on the component and adjustment worksheets.



Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 ARER Instructions

Date:	8/12/2018
County:	Santa Cruz
County Code:	44
Address:	1080 Emeline Ave. Bldg. D
City:	Santa Cruz
Zip:	95060
County Population: Over 200,000? (Yes or No)	Yes
Name of Preparer:	Christine Williams
Title of Preparer:	Administrative Sevices Manager
Preparer Contact Email:	christine.williams@santacruzcounty.us
Preparer Contact Telephone	831-454-7341

A % of revenue

\$3,263,474.00

3 Total Administration

1 Total Annual Planning Costs \$0.00 Total Evaluation Costs

Solution Costs

Total Evaluation Costs

Total Evaluation Costs

Total MHSA costs for planning for all components may not exceed 5 percent of the total annual MHSA revenues received by the County

		А	В	С	D	Е	F	G	Н	I	J	K
		css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
SECT	ION 1: Unspent MHSA Funds Available in the MHS Fund From Prior I	Fiscal Years										
1	Local Prudent Reserve										\$3,485,824.00	\$3,485,824.00
2	FY 2006-07											\$0.00
3	FY 2007-08											\$0.00
4	FY 2008-09											\$0.00
5	FY 2009-10		-\$26,611.00									-\$26,611.00
6	FY 2010-11		-\$95,011.00			\$693,016.00						\$598,005.00
7	FY 2011-12								\$2,786.00			\$2,786.00
8	FY 2012-13		\$121,622.00									\$121,622.00
9	FY 2013-14											\$0.00
10	FY 2014-15		\$1,284,933.00									\$1,284,933.00
11	FY 2015-16	\$251,139.00	\$2,005,917.00	\$175,865.00								\$2,432,921.00
12	Interest	\$38,857.00	\$169,425.00	\$22,215.00	\$21,918.00	\$93,175.00	\$0.00	\$0.00	\$21,772.00		\$22,815.00	\$390,177.00
13	TOTAL	\$289,996.00	\$3,460,275.00	\$198,080.00	\$21,918.00	\$786,191.00	\$0.00	\$0.00	\$24,558.00	\$0.00	\$3,508,639.00	\$8,289,657.00
SECT	ON 2: MHSA Funds Received in FY 2016-17 (Revenue)											
1	Transfer from Local Prudent Reserve										\$0.00	\$0.00
2	FY 2016-17 MHSA Funds	\$10,110,374.00	\$2,527,594.00	\$665,156.00								\$13,303,124.00
3	FY 2016-17 Interest Earned on local MHS Fund	\$11,358.00	\$70,522.00	\$13,384.00	\$502.00	\$4,962.00			\$116.00		\$30,067.00	\$130,911.00
4	TOTAL	\$10,121,732.00	\$2,598,116.00	\$678,540.00	\$502.00	\$4,962.00	\$0.00	\$0.00	\$116.00	\$0.00	\$30,067.00	\$13,434,035.00
SECT	ON 3: Program Expenditures and Sources of Funding 2016-17											
1	MHSA Funds											
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00

-		CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
5	FY 2009-10			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6	FY 2010-11			\$0.00	\$0.00	\$515,294.00	\$0.00	\$0.00	\$0.00			\$515,294.00
7	FY 2011-12			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
9	FY 2013-14			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
10	FY 2014-15	\$0.00	\$1,284,933.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$1,284,933.00
11	FY 2015-16	\$251,139.00	\$853,035.00	\$132,567.00	\$0.00	\$0.00		\$0.00		\$0.00		\$1,236,741.00
12	FY 2016-17	\$9,529,218.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$9,529,218.00
13	MHSA Interest	\$0.00	\$0.00	\$0.00	\$6,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,187.00
14	MHSA Net Expenditure Subtotal for FY 2016-17	\$9,780,357.00	\$2,137,968.00	\$132,567.00	\$6,187.00	\$515,294.00	\$0.00	\$0.00	\$0.00	\$0.00		\$12,572,373.00
15	Other Funds											
16	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
17	Behavioral Health Subaccount	\$260,893.00	\$29,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$290,675.00
18	FFP Revenue	\$5,274,356.00	\$715,103.00	\$14,293.00	\$14,487.00	\$52,027.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,070,266.00
19	Other	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$15,000.00
20	MHSA Other Funds Expenditure Subtotal for FY 2016-17	\$5,535,249.00	\$759,885.00	\$14,293.00	\$14,487.00	\$52,027.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,375,941.00
21	TOTAL MHSA and Other Funding Sources	\$15,315,606.00	\$2,897,853.00	\$146,860.00	\$20,674.00	\$567,321.00	\$0.00	\$0.00	\$0.00	\$0.00		\$18,948,314.00
SECT	ON 4: Transfers to Prudent Reserve, WET or CFTN											
1	FY 2014-15	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
2	FY 2015-16	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
3	FY 2016-17	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
4	Interest	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
5	TOTAL	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
SECT	ON 5: Adjustments to MHSA Funds											
1	Local Prudent Reserve										\$0.00	\$0.00
2	FY 2006-07	\$0.00			\$0.00							\$0.00
3	FY 2007-08	\$0.00			\$0.00	\$0.00						\$0.00
4	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00

		css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,786.00			-\$2,786.00
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
11	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
12	FY 2016-17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
13	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,847.00	\$0.00	\$0.00	\$11,847.00
14	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,061.00	\$0.00	\$0.00	\$9,061.00
SECT	ON 6: Adjustments to FFP Revenue											
1	FY 2006-07	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
2	FY 2007-08	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
3	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
4	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
5	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
6	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
7	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
8	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
9	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
10	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
11	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
SECT	ON 7: Unspent MHSA Fund in the Local MHS Fund Balance (MHSA -	- FFP)										
1	Local Prudent Reserve										\$3,485,824.00	\$3,485,824.00
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10	\$0.00	-\$26,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-\$26,611.00
6	FY 2010-11	\$0.00	-\$95,011.00	\$0.00	\$0.00	\$177,722.00	\$0.00	\$0.00	\$0.00			\$82,711.00
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13	\$0.00	\$121,622.00	\$0.00	\$0.00	\$0.00		\$0.00				\$121,622.00
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00

		css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
11	FY 2015-16	\$0.00	\$1,152,882.00	\$43,298.00	\$0.00	\$0.00		\$0.00		\$0.00		\$1,196,180.00
12	FY 2016-17	\$581,156.00	\$2,527,594.00	\$665,156.00		\$0.00		\$0.00		\$0.00		\$3,773,906.00
13	Interest	\$50,215.00	\$239,947.00	\$35,599.00	\$16,233.00	\$98,137.00	\$0.00	\$0.00	\$10,041.00	\$0.00	\$52,882.00	\$503,054.00
14	TOTAL	\$631,371.00	\$3,920,423.00	\$744,053.00	\$16,233.00	\$275,859.00	\$0.00	\$0.00	\$10,041.00	\$0.00	\$3,538,706.00	\$9,136,686.00

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Community Services and Supports (CSS) Summary

 County:
 Santa Cruz

 Date:
 8/12/2018

#### SECTION ONE

		A	В	С	D	E	F	G	H		J	K	L	M	N	0	P
				Other Fu	nds						MHSA Fun	ds					
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CSS (Including MHSA Interest)	MHSA Interest	MHSA CSS 2016- 17	MHSA CSS 2015- 16	MHSA CSS 2014- 15	MHSA CSS 2013-14	MHSA CSS 2012-13	MHSA CSS 2011-12	MHSA CSS 2010-11	MHSA CSS 2009-10	MHSA CSS 2008-09
1	CSS Annual Planning Costs	\$0.00					\$0.00										
2	CSS Evaluation Costs	\$0.00					\$0.00										
3	CSS Administration Costs	\$2,721,163.00	\$1,174,204.00				\$1,546,959.00		\$1,546,959.00								
4	CSS Funds Transferred to JPA	\$0.00					\$0.00										
5	CSS Expenditure Incurred by JPA	\$0.00					\$0.00										
6	CSS Funds Transferred to CalHFA	\$0.00					\$0.00										
7	CSS Funds Transferred to WET	\$0.00					\$0.00										
8	CSS Funds Transferred to CFTN	\$0.00					\$0.00										
9	CSS Funds Transferred to PR	\$0.00					\$0.00										
10	CSS Program Expenditures	\$12,594,443.00	\$4,100,152.00	\$0.00	\$260,893.00	\$0.00	\$8,233,398.00	\$0.00	\$7,982,259.00	\$251,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$15,315,606.00	\$5,274,356.00	\$0.00	\$260,893.00	\$0.00	\$9,780,357.00	\$0.00	\$9,529,218.00	\$251,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Total MHSA CSS Available for Expenditures						\$10,411,728.00	\$50,215.00	\$10,110,374.00	\$251,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### SECTION TWO

		A	В
1	Total MHSA FSP Program Expenditure	\$4,988,621.00	(A)
2	Total MHSA CSS Expenditures (Excluding Funds Transferred)	\$9,780,357.00	(B)
3	FSP Percentage of Total CSS Expenditure	51.01%	(A) ÷ (B)

#### SECTION THREE

	Α	В	С	D	E	F	G	н	1	1	К		M	N	0	P	0	R	9	т
		В	CSS Component				Other Fu		· · · · · · · · · · · · · · · · · · ·	-	K	L L	IVI	MHSA		F		N.	3	<del></del>
		1	C33 Component				Other Fu	lius						WITISA	runus	1	1			т
#	County Code	Program Name	Prior Program Name	Service Category	Total CSS Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA CSS (Including MHSA Interest)	MHSA Interest	MHSA CSS 2016- M	HSA CSS 2015- 16	MHSA CSS 2014-15	MHSA CSS 2013-14	MHSA CSS 2012-13	MHSA CSS 2011-12	MHSA CSS 2010-11	MHSA CSS 2009-10	MHSA CSS 2008-09
1	44	Community Gate		Non-FSP	\$1,613,946.00	\$540,645.00		\$132,235.00		\$941,066.00		\$689,927.00	\$251,139.00	1						
2		Probation Gate		Non-FSP	\$380,953.00	\$97,857.00		\$88,071.00		\$195,025.00		\$195,025.00	Ψ231,133.00							
3		Child Welfare Services Gate		Non-FSP	\$1,144,275.00	\$473,173.00		\$35,835.00		\$635,267.00		\$635,267.00								
4		Education Gate		Non-FSP	\$269,673.00	\$122,133.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$147,540.00		\$147,540.00								
5	44	Special Focus-Family Partners Services		Non-FSP	\$62,596.00	\$5,280.00		\$4,752.00		\$52,564.00		\$52,564.00								
6	44	Enhanced Crisis Response		Non-FSP	\$628,014.00	\$213,376.00				\$414,638.00		\$414,638.00								
7	44	Consumer, Peer, and Family Services		Non-FSP	\$23,843.00	\$2,690.00				\$21,153.00		\$21,153.00								
8	44	Community Support Services		Non-FSP	\$1,228,058.00	\$390,534.00				\$837,524.00		\$837,524.00								
9	44	Enhanced Crisis Response		FSP	\$1,275,059.00	\$433,218.00				\$841,841.00		\$841,841.00								
10		Consumer, Peer, and Family Services	<u> </u>	FSP	\$373,538.00	\$42,145.00				\$331,393.00		\$331,393.00								
11		Community Support Services		FSP	\$5,594,488.00	\$1,779,101.00				\$3,815,387.00		\$3,815,387.00								
12					\$0.00					\$0.00										
13					\$0.00					\$0.00										
14					\$0.00					\$0.00										4
15					\$0.00					\$0.00										
16					\$0.00					\$0.00										4
17					\$0.00					\$0.00										
18					\$0.00					\$0.00										
19					\$0.00					\$0.00										
20					\$0.00					\$0.00										
22					\$0.00 \$0.00					\$0.00 \$0.00										
23					\$0.00					\$0.00										
24					\$0.00					\$0.00										
25					\$0.00					\$0.00										
26					\$0.00					\$0.00										
27					\$0.00					\$0.00										
28					\$0.00					\$0.00										
29					\$0.00					\$0.00										
30					\$0.00					\$0.00										
31					\$0.00					\$0.00										
32					\$0.00 \$0.00					\$0.00										
33					\$0.00					\$0.00										
34					\$0.00					\$0.00										
35					\$0.00		-			\$0.00			-							
36					\$0.00 \$0.00				· · · · · · · · · · · · · · · · · · ·	\$0.00										
37			<u> </u>		\$0.00					\$0.00										
38					\$0.00					\$0.00										
39					\$0.00					\$0.00										
40					\$0.00					\$0.00										
41					\$0.00					\$0.00										
42					\$0.00					\$0.00										
43					\$0.00					\$0.00										
44					\$0.00					\$0.00										
45					\$0.00	l		1		\$0.00	(	1								4

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Prevention and Early Intervention (PEI) Summary

County: Santa Cruz Date: 8/12/2018

#### SECTION ONE

		Α	В	С	D	П	F	G	Н	1	J	K	L	M	N	0	P
				Other F	unds						MHSA	Funds					
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount		Total MHSA PEI (Including MHSA Interest)		MHSA PEI 2016-17	MHSA PEI 2015- 16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10	MHSA PEI 2008-09
1	PEI Annual Planning Costs	\$0.00					\$0.00										
2	PEI Evaluation Costs	\$0.00					\$0.00										
3	PEI Administration Costs	\$509,253.00	\$230,388.00				\$278,865.00			\$278,865.00							
4	PEI Funds Expended by CaIMHSA for PEI SW	\$0.00					\$0.00										
5	PEI Funds Transferred to JPA	\$0.00					\$0.00										
6	PEI Expenditure Incurred by JPA	\$0.00					\$0.00										
7	PEI Program Expenditures	\$2,388,600.00	\$484,715.00	\$0.00	\$29,782.00	\$15,000.00	\$1,859,103.00	\$0.00	\$0.00	\$574,170.00	\$1,284,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total PEI Expenditures (Excluding Transfers and PEI SW)	\$2,897,853.00	\$715,103.00	\$0.00	\$29,782.00	\$15,000.00	\$2,137,968.00	\$0.00	\$0.00	\$853,035.00	\$1,284,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Total MHSA PEI Available for Expenditures						\$6,058,391.00	\$239,947.00	\$2,527,594.00	\$2,005,917.00	\$1,284,933.00	\$0.00	\$121,622.00	\$0.00	-\$95,011.00	-\$26,611.00	\$0.00

#### SECTION TWO

		A Percent Expended for Clients 25 and Under, All PEI	B Percent Expended for Clients 25 and Under, JPA
1	MHSA PEI Fund Expenditures in Program to Clients 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	80.87%	

#### SECTION THREE

	Α	В	С	D	E	F	G	Н	1	J	K	L	М	N	0	P	Q	R	S	Т	U	V	W	Х	Y
					PEI Component							Other Fund	ds							MHSA Funds					
#	County	Program Name	Prior Program Name	Combined/ Standalone		Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	% of PEI Expended on Clients 25 & Under (Standalone and Program Activities in Combined Program)	% of PEI Expended on Clients 25 & Under (Combined Summary and Standalone)	Total PEI Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA PEI (Including MHSA Interest)	MHSA Interest	MHSA PEI 2016-17	MHSA PEI 2015-16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10	MHSA PEI 2008-09
1	44	Children and Adolescents (0-17)		Standalone	Prevention		100%			\$172,757.00				\$7,500.00	\$165,257.00				\$165,257.00						
2	44	Culture Specific Parent Education	& Support	Standalone	Prevention		100%		100.0%	\$270,172.00					\$270,172.00				\$270,172.00						
3	44	Transition Age Youth and Adults		Standalone	Prevention		100%	100%		\$42,525.00	\$974.00				\$41,551.00				\$41,551.00						
4	44	Older Adult Services (>59)		Standalone	Prevention			0%	0.0%	\$122,472.00	\$30,319.00				\$92,153.00			\$92,153.00							
5	44	Children and Adolescents (0-17)		Standalone	Early Intervention			100%	100.0%		\$152,048.00		\$29,782.00	\$7,500.00	\$416,924.00				\$416,924.00						
6	44	Transition Age Youth and Adults		Standalone	Early Intervention			100%	100.0%	\$1,107,084.00	\$271,968.00				\$835,116.00			\$444,087.00	\$391,029.00						
7	44	Older Adult Services (>59)		Standalone	Early Intervention			0%	0.0%	\$67,336.00	\$29,406.00				\$37,930.00			\$37,930.00							
8															\$0.00										
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10 11															\$0.00										
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23 24 25 26 27															\$0.00										
28															\$0.00										
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30															\$0.00	· · · · · · · · · · · · · · · · · · ·									

#### Back to Summary

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Innovation (INN) Summary

County: Santa Cruz Date: 8/12/2018

#### SECTION ONE

		A	В	С	D	E	F	G	Н	I.	J	K	L	M	N	0	P
				(	Other Funds						MHS	A INN Fiscal Yea	ar				
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA INN (Including MHSA Interest)	MHSA Interest	MHSA INN 2016-17	MHSA INN 2015-16	MHSA INN 2014-15	MHSA INN 2013-14	MHSA INN 2012-13	MHSA INN 2011-12	MHSA INN 2010-11	MHSA INN 2009-10	MHSA INN 2008-09
1	INN Annual Planning Costs	\$0.00					\$0.00										
2	INN Indirect Administration	\$31,584.00	\$14,293.00				\$17,291.00			\$17,291.00							
3	INN Project Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	INN Project Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
5	INN Project Direct	\$115,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,276.00	\$0.00	\$0.00	\$115,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	INN Project Subtotal	\$115,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,276.00	\$0.00	\$0.00	\$115,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total Innovation Expenditures	\$146,860.00	\$14,293.00	\$0.00	\$0.00	\$0.00	\$132,567.00	\$0.00	\$0.00	\$132,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total MHSA INN Available for Expenditures						\$876,620.00	\$35,599.00	\$665,156.00	\$175,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Α	В	С	D	F	F	G	н			К		М	N	0	Р	0	R	S	Т	U	V	w	X
	- / \				INN Component					- v	Other F	unds		.,					MHSA Funds			•	•••	
														Total MHSA										
			Prior Project	Project	Project Start	MHSOAC- Authorized	Amended MHSOAC-	Project Expenditure	Total Project		1991	ВН		INN Funds		MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN	MHSA INN 2008-
#	County	Project Name	Name	MHSOAC	Date	MHSA INN	Authorized MHSA INN	Type	Expenditures by	Medi-Cal FFP		Subaccount	Other	(Including	MHSA Interest	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	MITSA INN 2006-
			Name	Approval Date	Date	Project Budget	Project Budget	туре	Type		Realigillient	Subaccount		MHSA		2010-17	2013-10	2014-13	2013-14	2012-13	2011-12	2010-11	2009-10	03
														Interest)										
1		Integrated Health and Hous		2/23/2017	4/1/2017			Project Administration	\$0.00					\$0.00										
1		Integrated Health and Hous Integrated Health and Hous		2/23/2017	4/1/2017 4/1/2017			Project Evaluation Project Direct	\$0.00 \$115,276.00					\$0.00 \$115,276.00			\$115,276.00							
1	44	Integrated Health and House	Avenues: Work	F 2/23/2017	4/1/2017			Project Subtotal	\$115,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,276.00	\$0.00	\$0.00	\$115,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2		integrated Flediti did Fle	ATTORIGOD: TTORK	. 2/20/2011	47.172017	<b>\$4,401,200.00</b>		r rojour oubtotui	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ψ110,270.00	\$0.00	<b>\$0.00</b>	<b>\$0.00</b>	\$0.00	ψ0.00	\$0.00	ψ0.00
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2									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3									\$0.00					\$0.00										
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4									\$0.00					\$0.00										
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5									\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$0.00	\$0.00	ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6									\$0.00					\$0.00										
6									\$0.00					\$0.00										
6									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7									\$0.00					\$0.00										
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7									\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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9									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 <b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 10									\$0.00 \$0.00 \$0.00					\$0.00										
10									\$0.00					\$0.00										
10									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11									\$0.00					\$0.00										
11									\$0.00 \$0.00					\$0.00 \$0.00										
11									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12									\$0.00		ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ψ0.00	\$0.00	\$0.00	\$0.00
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13 13									\$0.00	1				\$0.00										
									\$0.00					\$0.00										
13 13									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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14									\$0.00					\$0.00										
14									\$0.00					\$0.00										
14									\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15									\$0.00					\$0.00										
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15 15									\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 <b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13			1	1					\$0.00	30.00	φυ.00	şu.u0	şu.00	φ0.00	şu.00	şu.00	\$0.00	φυ.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	ş0.00	\$0.00	\$U.UU

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Workforce Education and Training (WET) Summary

County: Santa Cruz Date: 8/12/201	Santa Cruz	County:

#### SECTION ONE

		A	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	Р	Q	R
				Other Fun	d		·					•	MHSA Fun	d					
		Total	Medi-Cal FFP	1991 Realignment	ehavioral Health Subaccount	Other Funding	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 2016 17	MHSA WET 2015-16	MHSA WET 2014-15	MHSA WET 2013-14	MHSA WET 2012-13	MHSA WET 2011-12	MHSA WET 2010-11	MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08	MHSA WET 2006-07
1	WET Annual Planning Costs	\$0.00					\$0.00												
2	WET Evaluation Costs	\$0.00					\$0.00												
3	WET Administration Costs	\$1,474.00	\$667.00	)			\$807.00	\$807.00	)										
4	WET Funds Transferred to JPA	\$0.00					\$0.00												
5	WET Expenditure Incurred by JPA	\$0.00					\$0.00												
6	WET Program Expenditures	\$19,200.00	\$13,820.00	\$0.00	\$0.00	\$0.00	\$5,380.00	\$5,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total WET Expenditures (Excluding Transfers to JPA)	\$20,674.00	\$14,487.00	\$0.00	\$0.00	\$0.00	\$6,187.00	\$6,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total MHSA WET Available for Expenditures						\$22,420.00	\$22,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Α	В	С	D	Е	F	G	Н	1	J	K	L	M	N	0	P	Q	R	S	T	U	V
			Wet Componer	nt			Other F	unds								MHSA Fund	S					
#	County	Program Name	Prior Program Name	Funding Category	Total WET Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 20	16-17 MHSA WET 2015-16	MHSA WET 2014-1	5 MHSA WET 2013-14	MHSA WET 2012-13	MHSA WET 2011-12	MHSA WET 2010-1	MHSA WET 2009-1	MHSA WET 2008-09	MHSA WET 2007-08	MHSA WET 2006-07
1	44			Workforce Staffing	\$19,200.00	\$13,820.00				\$5,380.00	\$5,380.00	)										
2				Training/Technical Assistance	\$0.00					\$0.00												
3				MH Career Pathways	\$0.00					\$0.00												
4				Residency/Internship	\$0.00					\$0.00												
5				Financial Incentive	\$0.00					\$0.00												

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Capital Facility Technological Needs (CFTN) Summary

County: Santa Cruz

Date: 8/12/2018

#### SECTION ONE

		A	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	Р	Q	R
				Other	und			•					MHSA Funds					•	•
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016 17	MHSA CFTN 2015-16	MHSA CFTN 2014-15	MHSA CFTN 2013 14	MHSA CFTN 2012- N 13	MHSA CFTN 2011- 12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09	MHSA CFTN 2007-08	MHSA CFTN 2006-07
1 (	CF Annual Planning Costs	\$0.00					\$0.00												
2	TN Annual Planning Costs	\$0.00					\$0.00												
3 (	CF Evaluation Costs	\$0.00					\$0.00												
4	TN Evaluation Costs	\$0.00					\$0.00												
5	CF Administration	\$0.00					\$0.00												
6	TN Administration	\$0.00					\$0.00												
7 (	CFTN Program Expenditure	\$567,321.00	\$52,027.00	\$0.00	\$0.00	\$0.00	\$515,294.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$515,294.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total CFTN Expenditures	\$567,321.00	\$52,027.00	\$0.00	\$0.00	\$0.00	\$515,294.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$515,294.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total MHSA CFTN Available for Expenditures						\$791,153.00	\$98,137.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$693,016.00	\$0.00	\$0.00	\$0.00	\$0.00

	A	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U	V
			CFTN Comp	onent			Other F	ind								MHSA Fund					•	
#	County	Project Name	Prior Project Name	Project Type	Total Project Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016-17	MHSA CFTN 2015-16	MHSA CFTN 2014 15	- MHSA CFTN 2013 14	- MHSA CFTN 2012 13	- MHSA CFTN 2011-12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09	MHSA CFTN 2007-08	MHSA CFTN 2006-07
1	44	CFTN		Technological Nee	\$567,321.00	\$52,027.00	0			\$515,294.00								\$515,294.00				
2					\$0.00					\$0.00												1
3					\$0.00					\$0.00												
4					\$0.00					\$0.00												1
5					\$0.00					\$0.00												
6					\$0.00					\$0.00												
7					\$0.00					\$0.00												1
8					\$0.00					\$0.00												
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11					\$0.00					\$0.00												
12					\$0.00					\$0.00												
13					\$0.00					\$0.00												1
14					\$0.00					\$0.00												
15					\$0.00					\$0.00												
16					\$0.00					\$0.00												
17					\$0.00					\$0.00												
18					\$0.00					\$0.00												
19					\$0.00					\$0.00												
20					\$0.00					\$0.00												i

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 TTACB, WET RP, HP Summary

County: Santa Cruz Date: 8/12/2018

SECTION ONE

	Α	В	С	D	E	F	G	Н	I	J	К	L	M	N	0	Р	Q	R	S	Т
		TTACB, WET RP, PE SW, HP Component			C	ther Funds				•			•	MHSA Funds	•					
#	County Code	Funding Type	Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA TTACB, WET RP, HP	MHSA Interest	TTACB, WET RP, HP 2016-17	TTACB, WET RP, HP 2015-16	TTACB, WET RP, HP 2014-15	TTACB, WET RP, HP 2013-14	TTACB, WET RP, HP 2012-13	TTACB, WET RP, HP 2011-12	TTACB, WET RP, HP 2010-11	TTACB, WET RP, HP 2009-10	TTACB, WET RP, HP 2008-09	TTACB, WET RP, HP 2007-08	TTACB, WET RP, HP 2006-07
1		Training, Technical Assistance & Capacity Building (TTACB)	\$0.00					\$0.00												
2		WET Regional Partnerships (WET RP)	\$0.00					\$0.00												
3		MHSA Housing Program (Unencumbered Funds)	\$0.00					\$0.00												

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

Co	unty:	Santa Cruz		Date	8/12/2018
ECT	ION ONE				
	A	В	С	D	E
	County	Component	Adjustment to FY	Amount	Reason
1	44	PEI SW	FY 2011-12	-\$2,786.00	Expenditures for FY16-17
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15 16					
17					
18			+		
19			+		
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21					
22					
23			+		
24			+		
25			+		
26			+		
27			+		
28			+		
20					

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

30		

	Α	В	С	D	E
#	County	Adjustment to	Component	Amount	Reason
1	44	Interest	PEI SW	\$11,847.00	Expenditures for FY16-17
2		Interest			
3		Interest			
4		Interest			
5		Interest			
6		Interest			
7		Interest			
8		Interest			
9		Interest			
10		Interest			
11		Interest			
12		Interest			
13		Interest			
14		Interest			
15		Interest			
16		Interest			
17		Interest			
18		Interest			
19		Interest			
20		Interest			
21		Interest			
22		Interest			
23		Interest			
24		Interest			
25		Interest			
26		Interest			
27		Interest			
28		Interest			
29		Interest			
30		Interest			

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

### **SECTION THREE**

	Α	В	С	D
#	County	Adjustment to	Amount	Reason
1		Prudent Reserve		
2		Prudent Reserve		
3		Prudent Reserve		

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 FFP Revenue Adjustment

County:	Santa Cruz	Date:	8/12/2018
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### **SECTION ONE**

	Α	В	С	D	Е	F	G
#	County	Fiscal Year	Cost Report Stage	Component	Beginning Balance	Adjustment Amount	Ending Balance
1		FY 2006-07		CSS			\$0.00
2		FY 2007-08		CSS			\$0.00
3		FY 2008-09		CSS			\$0.00
4		FY 2009-10		CSS			\$0.00
5		FY 2010-11		CSS			\$0.00
6		FY 2011-12		CSS			\$0.00
7		FY 2012-13		CSS			\$0.00
8		FY 2013-14		CSS			\$0.00
9		FY 2014-15		CSS			\$0.00
10		FY 2015-16		CSS			\$0.00
11		FY 2006-07		PEI			\$0.00
12		FY 2007-08		PEI			\$0.00
13		FY 2008-09		PEI			\$0.00
14		FY 2009-10		PEI			\$0.00
15		FY 2010-11		PEI			\$0.00
16		FY 2011-12		PEI			\$0.00
17		FY 2012-13		PEI			\$0.00
18		FY 2013-14		PEI			\$0.00
19		FY 2014-15		PEI			\$0.00
20		FY 2015-16		PEI			\$0.00
21		FY 2006-07		INN			\$0.00
22		FY 2007-08		INN			\$0.00
23		FY 2008-09		INN			\$0.00
24		FY 2009-10		INN			\$0.00
25		FY 2010-11		INN			\$0.00
26		FY 2011-12		INN			\$0.00
27		FY 2012-13		INN			\$0.00
28		FY 2013-14		INN			\$0.00
29		FY 2014-15		INN			\$0.00
30		FY 2015-16		INN			\$0.00
31		FY 2006-07		WET			\$0.00
32		FY 2007-08		WET			\$0.00
33		FY 2008-09		WET			\$0.00
34		FY 2009-10		WET			\$0.00
35		FY 2010-11		WET			\$0.00
36		FY 2011-12		WET			\$0.00
37		FY 2012-13		WET			\$0.00
38		FY 2013-14		WET			\$0.00
39		FY 2014-15		WET			\$0.00
40		FY 2015-16		WET			\$0.00

### **Back to Summary**

# Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 Comments

	Comments
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		•		PEI_Combined_	•				Adjustment_MHSA_Co	,		
	nty_Code	Info_Population		Standalone	PEI_Program_Type	INN_Expenditure_Type	WET_Funding_Category	CFTN_Project_Type	mponent	Adjustment_FY	Adjustment_Reason	Cost_Report_Stage
2 Alameda		1 Yes	FSP	Combined	Prevention	Project	Workforce Staffing	Capital Facility	CSS	FY 2006-07	Cost Report Reconciliation	Audited
3 Alpine	0	2 No	Non-FSP	Standalone	Early Intervention	Project Administration	Training/Technical Assistance	Technological Need	PEI	FY 2007-08	Cost Report Audit	Settled
4 Amador 5 Berkeley Cit	0	3			Outreach	Project Evaluation	MH Career Pathways		INN	FY 2008-09	SDMC Chart Audit	Initial
5 Berkeley Cit	ty 6	5			Stigma & Discrimination Reduction		Residency/Internship		WET	FY 2009-10	Local Quality Assurance Audit	
6 Butte	0	4			Suicide Prevention		Financial Incentive		CFTN	FY 2010-11	Error	
7 Calaveras	0	5 6			Access and Linkage Improving Timely Access				TTACB WET RP	FY 2011-12 FY 2012-13	Other	
Contra Cost	to 0	7			Combined Summary				PELSW	FY 2012-13 FY 2013-14		
10 Del Norte	ia 0	8			Combined Summary				MHSA HP	FY 2014-15		
11 Fl Dorado	0	9							Prudent Reserve	FY 2015-16		
12 Fresno	1	0							1 1440111 11000110	FY 2016-17		
13 Glenn	1	1										
14 Humboldt	1	2										
15 Imperial	1	3										
16 Inyo	1	4										
17 Kern	1	5							1			
18 Kings	1	6		1					1			
19 Lake	1	7										
20 Lassen	1	8		1					1			
6 Butte 7 Calaveras 8 Colusa 9 Contra Cost 10 Del Norte 11 El Dorado 12 Fresno 13 Glenn 14 Humboldt 15 Imperial 16 Inyo 17 Kern 18 Kings 19 Lake 20 Lassen 21 Los Angeles 22 Madera 23 Marin	s   1	9		1					+			
22 Madera	2											
23 Marin	2	2										
24 Mandacina	2	2										
26 Merced	2											
27 Modoc	2	5										
28 Mono	2	6										
29 Monterey	2	7										
22 Madera 23 Marin 24 Mariposa 25 Mendocino 26 Merced 27 Modoc 28 Mono 29 Monterey 30 Napa 31 Nevada 32 Orange 33 Placer 34 Plumas	2	8										
31 Nevada	2	9										
32 Orange	3	0										
33 Placer	3											
34 Plumas	3	2										
35 Riverside	3	3										
36 Sacramento	) 3	4										
37 San Benito	3	5										
38 San Bernard	dino 3	6										
39 San Diego	3	7							+			
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42 San Luis Or	nisno 4	0										
43 San Mateo	4	1	1	†					1	1		
34 Plumas 35 Riverside 36 Sacramento 37 San Benito 38 San Bernaro 39 San Diego 40 San Francis 41 San Joaquir 42 San Luis Ot 43 San Mateo 44 Santa Barbo 45 Santa Clara 46 Santa Cruz 47 Shasta 48 Sierra 49 Siskiyou 50 Solano 51 Sonoma 52 Stanislaus	ara 4	2										
45 Santa Clara	. 4	3										
46 Santa Cruz	4	4										
47 Shasta	4	5										
48 Sierra	4	6										
49 Siskiyou	4	7										
50 Solano	4	8										
51 Sonoma	4	9		1					1			
52 Stanislaus 53 Sutter/Yuba 54 Tehama 55 Tri-City 56 Trinity 57 Tulare	5	0		1					1			
53 Sutter/Yuba	. 6	3		1					1			
54 Tehama	5	2		1					+			
55 Tri-City	6	3										
50 Tulare	5	4		1					1			
58 Tuolumno	5	5		1					+			
58 Tuolumne 59 Ventura 60 Yolo	5	6		1					+			
60 Yolo		7	1	1								
1010	1 3	•	1	1	1		1	1	1	1	1	1

┸	A	В	С	D	E
Γ				About the Data	
1		E-1: State/	County Populat	ion Estimates with	Annual Percent Change
ł		1	Jani	uary 1, 2016 and 20	)17
ŀ	State/County	Total	Population	Percent	
ť	Julio, Journy	1/1/2016	1/1/2017	Change	County Population: Over 200,000? (Yes or
t					, , , , , , , , , , , , , , , , , , , ,
	California	39,189,035	39,523,613	0.9	
1					
	Alameda	1,629,233	1,645,359	1.0	Yes
	Alpine	1,160 37,667	1,151 38,382	-0.8 1.9	No No
H,	Amador Butte	224,703	226,404	0.8	No You
E	Calaveras	45,246	45,168	-0.2	Yes No
	Colusa	21,965	22,043	0.4	No
(	Contra Costa	1,126,824	1,139,513	1.1	Yes
1	Del Norte	27,006	27,124	0.4	No
	El Dorado	184,371	185,062	0.4	No
	resno	985,079	995,975	1.1	Yes
ŀ	Glenn Humboldt	28,639 135,557	28,731 136,953	0.3 1.0	No No
	mperial	186,080	188,334	1.0	No No
	nyo	18,632	18,619	-0.1	No No
	Kern	886,803	895,112	0.9	Yes
	Kings	149,822	149,537	-0.2	No
L	_ake	64,790	64,945	0.2	No
ļ	assen	30,841	30,918	0.2	No
	os Angeles	10,182,961	10,241,278	0.6	Yes
	Madera	154,933	156,492	1.0	No No
	Marin Marinosa	263,150 18,167	263,604 18,148	0.2 -0.1	Yes No.
	Mariposa Mendocino	88,771	89,134	0.4	No No
	Merced	271,547	274,665	1.1	Yes
İ	Modoc	9,620	9,580	-0.4	No
	Mono	13,654	13,713	0.4	No
N	Monterey	438,171	442,365	1.0	Yes
1	Napa	141,888	142,408	0.4	No
	Nevada	98,609	98,828	0.2	No
1	Orange	3,172,152	3,194,024	0.7	Yes
	Placer	376,203 19,837	382,837 19,819	1.8 -0.1	Yes
ľ	Plumas Riverside	2,348,213	2,384,783	-U.1 1.6	No Yes
	Sacramento	1,496,619	1,514,770	1.0	Yes
	San Benito	56,621	56,854	0.4	No
5	San Bernardino	2,135,724	2,160,256	1.1	Yes
3	San Diego	3,286,717	3,316,192	0.9	Yes
	San Francisco	864,889	874,228	1.1	Yes
	San Joaquin	735,677	746,868	1.5	Yes
	San Luis Obispo	278,480	280,101	0.6	Yes
	San Mateo Santa Barbara	765,895 447,295	770,203 450,663	0.6	Yes Yes
	Santa Barbara Santa Clara	1,922,619	1,938,180	0.8	Yes Yes
3	Santa Ciara	275,557	276,603	0.8	Yes
	Shasta	178,232	178,605	0.2	No No
	Sierra	3,194	3,207	0.4	No
,	Siskiyou	44,722	44,688	-0.1	No
•	Solano	430,972	436,023	1.2	Yes
	Sonoma	502,604	505,120	0.5	Yes
	Stanislaus	541,466	548,057	1.2	Yes
	Sutter	96,614	96,956	0.4	No No
	Tehama Trinity	63,942 13,647	63,995 13,628	0.1 -0.1	No No
	Tulare	466,563	471,842	1.1	Yes
	Tuolumne	54,949	54,707	-0.4	No
	/entura	853,893	857,386	0.4	Yes
١	Yolo	215,522	218,896	1.6	Yes
	Yuba	74,328	74,577	0.3	No
1	Sutter/Yuba	170,942	171,533		No
	Berkeley City	119,997	121,238		No
ľ	Γri-City	387,546	391,983		Yes
Ļ					
1	Carlsbad	112,866	113,725		
-	Oceanside	175,842	176,461		
ı	Vista	98,838	101,797		
4					
1	Demantment of Firms				
	Department of Finance	Init			
	Demographic Research U	nnt			
11	Phone: (916) 323-4086				
ť					