

County-Reported Spending on Community Program Planning Processes 2016-2017

County	MHSA Revenue Received	Unspent Funds From Prior Fiscal Years	5% of MHSA Budget	Reported Funds Spent on Planning	% of MHSA Budget Spent on Planning
1 Los Angeles	\$ 520,880,543.00	\$ 869,661,996.00	\$ 26,044,027.15	\$ 1,437,646.00	0.276%
2 San Diego	\$ 149,675,305.00	\$ 185,598,649.08	\$ 7,483,765.25	\$ -	0.000%
3 Orange	\$ 149,084,385.00	\$ 242,035,965.00	\$ 7,454,219.25	\$ 672,743.00	0.451%
4 Riverside	\$ 98,359,403.00	\$ 120,620,745.00	\$ 4,917,970.15	\$ 185,994.00	0.189%
5 San Bernardino	\$ 97,475,792.00	\$ 122,605,956.01	\$ 4,873,789.60	\$ 434,072.00	0.445%
6 Santa Clara	\$ 83,375,838.00	\$ 135,820,933.00	\$ 4,168,791.90	\$ -	0.000%
7 Alameda	\$ 65,751,467.00	\$ 106,351,118.51	\$ 3,287,573.00	\$ -	0.000%
8 Sacramento	\$ 59,606,711.00	\$ 122,649,894.00	\$ 2,980,335.55	\$ -	0.000%
9 Contra Costa	\$ 43,511,910.00	\$ 45,956,436.88	\$ 2,175,595.50	\$ -	0.000%
10 Fresno	\$ 45,395,403.00	\$ 95,386,246.12	\$ 2,269,770.15	\$ -	0.000%
11 Kern	\$ 39,332,265.00	\$ 67,028,901.00	\$ 1,966,613.25	\$ -	0.000%
12 San Francisco	\$ 33,990,315.00	\$ 22,414,325.67	\$ 1,699,515.75	\$ -	0.000%
13 Ventura	\$ 37,828,722.00	\$ 35,719,879.00	\$ 1,891,436.10	\$ 132,280.00	0.350%
14 San Mateo	\$ 29,942,982.00	\$ 18,506,062.00	\$ 1,497,149.10	\$ 778,855.00	2.601%
15 San Joaquin	\$ 31,285,640.00	\$ 41,920,684.00	\$ 1,564,282.00	\$ -	0.000%
16 Stanislaus	\$ 24,859,879.00	\$ 26,953,874.00	\$ 1,242,993.95	\$ 112,986.00	0.454%
17 Sonoma	\$ 20,729,067.00	\$ 6,605,738.00	\$ 1,036,453.35	\$ -	0.000%
18 Tulare	\$ 22,428,231.00	\$ 49,463,316.00	\$ 1,121,411.55	\$ -	0.000%
19 Santa Barbara	\$ 24,202,885.00	\$ 11,376,473.00	\$ 1,210,144.25	\$ -	0.000%
20 Solano	\$ 18,240,751.00	\$ 27,945,339.00	\$ 912,037.55	\$ -	0.000%
21 Monterey	N/A		N/A	N/A	N/A
22 Placer	\$ 13,379,087.00	\$ 21,897,448.00	\$ 668,954.35	\$ -	0.000%
23 San Luis Obispo	\$ 12,476,912.00	\$ 14,750,343.62	\$ 623,845.60	\$ -	0.000%
24 Santa Cruz	N/A		N/A	N/A	N/A
25 Merced	\$ 13,493,300.00	\$ 24,838,172.43	\$ 674,665.00	\$ -	0.000%
26 Marin	\$ 11,844,395.00	\$ 18,681,035.50	\$ 592,219.75	\$ -	0.000%
27 Butte	\$ 10,570,149.00	\$ 4,845,617.00	\$ 528,507.00	\$ -	0.000%
28 Yolo	\$ 9,995,252.00	\$ 12,168,108.84	\$ 499,762.60	\$ -	0.000%
29 El Dorado	\$ 7,340,274.00	\$ 12,175,792.00	\$ 367,013.70	\$ -	1.000%
30 Imperial	\$ 9,043,623.00	\$ 8,592,886.00	\$ 452,181.15	\$ 14,929.00	0.100%
31 Shasta	\$ 8,760,997.00	\$ 10,123,873.00	\$ 438,049.85	\$ -	0.000%
32 Tri-City	\$ 10,299,125.00	\$ 16,050,187.00	\$ 514,956.25	\$ -	0.000%
33 Yuba/Sutter	N/A		N/A	N/A	N/A
34 Madera	\$ 8,020,039.00	\$ 15,770,586.00	\$ 401,001.95	\$ -	0.000%
35 Kings	\$ 7,548,080.00	\$ 11,072,598.00	\$ 377,404.00	\$ -	0.000%
36 Napa	\$ 6,113,291.00	\$ 3,443,955.00	\$ 305,664.55	\$ -	0.000%
37 Humboldt	\$ 6,528,702.00	\$ 5,078,129.72	\$ 326,435.10	\$ 110,952.00	1.700%
38 Berkeley, City of	\$ 5,539,336.00	\$ 11,939,944.00	\$ 276,966.80	\$ 4,666.00	0.084%
39 Nevada	N/A	\$ 4,313,868.19	N/A	N/A	N/A
40 Mendocino	\$ 4,487,955.00	\$ 7,921,867.00	\$ 224,397.75	\$ -	0.000%
41 Lake	N/A		N/A	N/A	N/A
42 Tehama	\$ 3,554,631.00	\$ 3,082,522.00	\$ 177,731.55	\$ 13,543.00	0.400%
43 San Benito	N/A	\$ 10,076,934.00	N/A	N/A	N/A
44 Tuolumne	\$ 3,309,607.00	\$ 3,632,968.00	\$ 165,480.35	\$ -	0.000%
45 Calaveras	\$ 3,018,998.00	\$ 6,845,453.97	\$ 150,949.90	\$ -	0.000%
46 Siskiyou	N/A		N/A	N/A	N/A
47 Amador	\$ 2,760,691.00	\$ 6,953,599.00	\$ 138,034.00	\$ 13,780.00	0.400%
48 Lassen	\$ 2,575,467.00	\$ 4,318,958.00	\$ 128,773.35	\$ -	0.000%
49 Glenn	\$ 3,172,275.00	\$ 6,288,350.12	\$ 158,613.75	\$ -	0.000%
50 Del Norte	\$ 2,582,153.00	\$ 5,088,596.10	\$ 129,107.65	\$ 34,244.00	1.000%
51 Colusa	\$ 2,435,808.00	\$ 6,696,486.00	\$ 121,790.40	\$ -	0.000%
52 Plumas	N/A		N/A	N/A	N/A
53 Inyo	\$ 1,746,502.00	\$ 6,696,486.00	\$ 87,325.10	\$ -	0.000%
54 Mariposa	\$ 1,753,207.00	\$ (128,764.00)	\$ 87,660.35	\$ -	0.000%
55 Mono	\$ 1,702,653.00	\$ 4,986,106.00	\$ 85,132.65	\$ -	0.000%
56 Trinity	\$ 1,690,741.00	\$ 2,323,868.00	\$ 84,537.05	\$ -	0.000%
57 Modoc	\$ 1,606,570.00	\$ 3,493,901.00	\$ 80,328.50	\$ -	0.000%
58 Sierra	\$ 1,479,389.00	\$ 6,193,978.00	\$ 73,969.45	\$ 3,978.00	0.269%
59 Alpine	\$ 1,439,433.00	\$ 7,484,098.00	\$ 71,971.00	\$ 62,213.00	4.000%



A PROGRAM OF
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