

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018/2019
Prevention and Early Intervention (PEI) Summary Worksheet

County: Inyo Inyo

Date: 1/30/2020

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	PEI Annual Planning Costs					\$0.00
2	PEI Evaluation Costs					\$0.00
3	PEI Administration Costs	\$13,910.09				\$13,910.09
4	PEI Funds Expended by CalMHSA for PEI Statewide					\$0.00
5	PEI Funds Transferred to JPA					\$0.00
6	PEI Expenditures Incurred by JPA					\$0.00
7	PEI Program Expenditures	\$500,997.40	\$0.00	\$0.00	\$0.00	\$500,997.40
8	Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$514,907.49	\$0.00	\$0.00	\$0.00	\$514,907.49

SECTION TWO

	A	B
	Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	
	121.97%	55.00%

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SECTION THREE

#	A County Code	B Program Name	C Prior Program Name	D Combined/Standalone Program	E Program Type	F Program Activity Name (in Combined Program)	G Subtotal Percentage for Combined Program	H Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program)	I Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone)	J Total MHSA Funds (Including Interest)	K Medi-Cal FFP	L 1991 Realignment	M Behavioral Health Subaccount	N Other	O Grand Total
10	14	Friendly Visitor/Elder Outreach		Standalone	Access and Linkage	Older Adult	100%	0%	0.0%	\$56,877.41					\$56,877.41
11	14	PCIT		Standalone	Early Intervention	PCIT	100%	100%	100.0%	\$14,403.60					\$14,403.60
12	14	FIRST Program		Standalone	Early Intervention	FIRST	100%	77%	77.0%	\$370,281.39					\$370,281.39
13	14	Northstar Counseling		Standalone	Early Intervention	Northstar Counseling	100%	553%	552.8%	\$59,435.00					\$59,435.00
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39																					\$0.00	
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