

**Attachment A.3**  
**Mental Health Triage Personnel Grant**  
**Annual Fiscal Report**

County: Yolo Fiscal Year: 2013-14 Date: 4/30/2015

	Total Hours Worked		County Staff FTEs		Contract Staff FTEs	
<b>A. Expenditures</b>						
<b>1. Personnel Expenditures (Staff Title)</b>						
a.						\$
b.						\$
c.						\$
d.						\$
e.						\$
f.						\$
g.						\$
h.						\$
i.						\$
Total FTEs and Salaries						
Total Employee Benefits						
<b>2. Total Personnel Expenditures</b>						
<b>3. Evaluation</b>						
<b>4. Direct</b>						
<b>5. Indirect</b>						
<b>6. County Administration Expenditures</b>						
<b>7. Subtotal (Personnel, Evaluation, Admin)</b>						
<b>B. Received Revenues</b>						
<b>1. Medi-Cal (FFP Only)</b>						
<b>2. Other Revenue</b>						
<b>3. Total Revenue</b>						
<b>C. Grant Funding</b>						
<b>1. Total Awarded</b>						
<b>2. Total Spent</b>						
<b>3. Total Unspent</b>						
<b>D. Interest Earned</b>						

X [Signature] 5/1/15 Signature of Mental Health/Behavioral Health Director or D. Date

X [Signature] 5/1/15 Signature of County Auditor/Controller Date