Attachment A.3

Mental Health Triage Personnel Grant
Annual Fiscal Report

Fiscal Year: FY 2013-14

County: Santa Barbara

Date: 7/22/2014

	Date Hired	Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
A. Expenditures						
1. Personnel Expenditures (Staff Title)						
a. Supervisor/Regional Manager		78	0.0375	$ 4,649.11		$
b.				$		$
c.				$		$
d.				$		$
e.				$		$
f.				$		$
g.				$		$
h.				$		$
i.				$		$
		Total FTEs and Salaries		**$ 4,649.11**		$
		Total Employee Benefits		**$ 1,999.37**		$
2. Total Personnel Expenditures						**$ 6,648.48**
3. Evaluation						$
4. Direct						$
5. Indirect						$ 997.27
6. County Administration Expenditures						$
7. Subtotal (Personnel, Evaluation, Admin)						**$ 7,645.75**
B. Received Revenues						
1. Medi-Cal (FFP Only)						$
2. Other Revenue						$
3. Total Revenue						$
C. Grant Funding						
1. Total Awarded						$ 933,136.00
2. Total Spent						$ 7,645.75
3. Total Unspent						$ 925,490.25

X [signature]
Signature of Mental Health/Behavioral Health Director or Designee

9/20/14
Date