

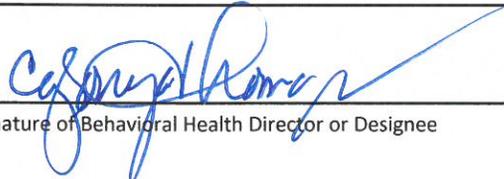
Mental Health Triage Personnel Grant  
Annual Fiscal Report

Fiscal Year: 2013/2014

Date: 6/3/2016

County: San Bernardino

	<u>Total Hours Worked</u>	<u>County Staff FTEs</u>	<u>County Staff</u>	<u>Contract Staff FTEs</u>	<u>Contract Staff</u>
<b>A. Expenditures</b>					
<b>1. Personnel Expenditures (Staff Title)</b>					
a. _____	_____	-	_____	-	\$ -
b. _____	_____	-	_____	-	\$ -
c. _____	_____	-	_____	-	\$ -
d. _____	_____	-	_____	-	\$ -
e. _____	_____	-	_____	-	\$ -
	<b>Total FTEs and Salaries</b>	-	\$ -	-	\$ -
	<b>Total Employee Benefits</b>				\$ -
<b>2. Total Personnel Expenditures</b>					
<b>3. Evaluation</b>					
<b>4. Direct</b>					
<b>5. Indirect</b>					
<b>6. County Administration Expenditures</b>					
<b>7. Subtotal (Personnel, Evaluation, Admin)</b>					
<b>B. Received Revenues</b>					
<b>1. Medi-Cal (FFP Only)</b>					
<b>2. Other Revenue</b>					
<b>3. Total Revenue</b>					
<b>C. Grant Funding</b>					
<b>1. Total Awarded</b>					
<b>2. Total Spent</b>					
<b>3. Total Unspent</b>					
<b>D. Interest Earned</b>					

X   
Signature of Behavioral Health Director or Designee

6/7/16  
Date

9974 WM

X \_\_\_\_\_  
Signature of County Auditor/Controller

\_\_\_\_\_  
Date