

Attachment A.3

Mental Health Triage Personnel Grant
Annual Fiscal Report

Fiscal Year: 2013/14

County: Sacramento

Date: 06/10/16

	Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
A. Expenditures					
1. Personnel Expenditures (Staff Title)					
a. _____	_____	_____	_____	_____	_____
b. _____	_____	_____	_____	_____	_____
c. _____	_____	_____	_____	_____	_____
d. _____	_____	_____	_____	_____	_____
e. _____	_____	_____	_____	_____	_____
f. _____	_____	_____	_____	_____	_____
g. _____	_____	_____	_____	_____	_____
h. _____	_____	_____	_____	_____	_____
i. _____	_____	_____	_____	_____	_____
	Total FTEs and Salaries	_____	_____	_____	-
	Total Employee Benefits	_____	_____	_____	_____
2. Total Personnel Expenditures					
3. Evaluation					
4. Direct					
5. Indirect					
6. County Administration Expenditures					
7. Subtotal (Personnel, Evaluation, Admin)					
B. Received Revenues					
1. Medi-Cal (FFP Only)					
2. Other Revenue					
3. Total Revenue					
C. Grant Funding					
1. Total Awarded					
2. Total Spent					
3. Total Unspent					
D. Interest Earned					

X Uma K. Z... 6/10/16
Signature of Mental Health/Behavioral Health Director or Designee Date

X NAFS _____
Signature of County Auditor/Controller Date