Attachment A.3

Mental Health Triage Personnel Grant
Annual Fiscal Report

Fiscal Year: 2013/2014

County: Riverside

Date: July 21, 2015

	Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
A. Expenditures					
1. Personnel Expenditures (Staff Title)					
a. Clinical Therapist II					
b. Mental Health Peer Specialist					
c. Behavioral Health Specialist II					
d. Mental Health Services Supervisor					
e. Office Assistant III					
f.					
g.					
h.					
i.					
Total FTEs and Salaries		-	$ -		
Total Employee Benefits			$ -		
2. Total Personnel Expenditures					**$0.00**
3. Evaluation					$0.00
4. Direct					$0.00
5. Indirect					$0.00
6. County Administration Expenditures					$0.00
7. Subtotal (Personnel, Evaluation, Admin)					**$0.00**
B. Received Revenues					
1. Medi-Cal (FFP Only)					$0.00
2. Other Revenue					$0.00
3. Total Revenue					**$0.00**
C. Grant Funding					
1. Total Awarded					$530,230.00
2. Total Spent					$0.00
3. Total Unspent					**$530,230.00**
D. Interest Earned					$0.00

X _____ 7-28-15
Signature of Mental Health/Behavioral Health Director or Designee — Date

X _____
Signature of County Auditor/Controller — Date