

# Mental Health Triage Personnel Grant Annual Fiscal Report

Attachment A.3

County: ORANGE

Fiscal Year: 2013-14  
Date: 4/28/2015

	Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
<b>A. Expenditures</b>					
<b>1. Personnel Expenditures (Staff Title)</b>					
a.	0		\$ -		\$ -
b.	0		\$ -		\$ -
c.	0		\$ -		\$ -
d.	0		\$ -		\$ -
e.	0		\$ -		\$ -
f.	0		\$ -		\$ -
g.	0		\$ -		\$ -
h.	0		\$ -		\$ -
i.	0		\$ -		\$ -
			Total FTEs and Salaries	0.0	\$ -
			Total Employee Benefits		\$ -
<b>2. Total Personnel Expenditures</b>					
<b>3. Evaluation</b>					
<b>4. Direct</b>					
<b>5. Indirect</b>					
<b>6. County Administration Expenditures</b>					
<b>7. Subtotal (Personnel, Evaluation, Admin)</b>					
			\$	517	\$ 517
<b>B. Received Revenues</b>					
<b>1. Medi-Cal (FFP Only)</b>					
<b>2. Other Revenue</b>					
<b>3. Total Revenue</b>					
<b>C. Grant Funding</b>					
<b>1. Total Awarded</b>					
<b>2. Total Spent</b>					
<b>3. Total Unspent</b>					
			\$	1,250,000	\$ 1,250,000
			\$	517	\$ 517
<b>D. Interest Earned</b>					
			\$	1,249,483	\$ 1,249,483

Signature of Mental Health/Behavioral Health Director or Designee: [Signature]

Date: 4/28/15

Signature of County Auditor/Controller: [Signature]

Date: 4/28/15