Attachment A.3

Mental Health Triage Personnel Grant
Annual Fiscal Report

County: Merced

Fiscal Year: 2013-2014

Date: 4/28/2015

	Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
A. Expenditures					
1. Personnel Expenditures (Staff Title)					
a. Licensed Mental Health Workers	0	0	$0		$0
b. MH Clinicians	0	0	$0		$0
c. Program Manager	0	0	$0		$0
d.			$		$
e.			$		$
f.			$		$
g.			$		$
h.			$		$
i.			$		$
Total FTEs and Salaries		0	$0		$0
Total Employee Benefits			$0		$0
2. Total Personnel Expenditures					$0
3. Evaluation					$
4. Direct					$
5. Indirect					$
6. County Administration Expenditures					$
7. Subtotal (Personnel, Evaluation, Admin)					$0
B. Received Revenues					
1. Medi-Cal (FFP Only)					$0
2. Other Revenue					$
3. Total Revenue					$0
C. Grant Funding					
1. Total Awarded					$359,066
2. Total Spent					$0
3. Total Unspent					$359,066
D. Interest Earned					$0

X [signature] 4/28/15
Signature of Mental Health/Behavioral Health Director or D Date

X [signature] 4/29/15
Signature of County Auditor/Controller Date