

Mental Health Triage Personnel Grant
Annual Fiscal Report

County: Mariposa

Fiscal Year: FY2013-14

Date: 4/28/2015

A. Expenditures		Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
1. Personnel Expenditures (Staff Title)						
a.	SOCIAL WORKER SUPV I			\$ -		\$ -
b.	MENTAL HEALTH ASSISTANT II			\$ -		\$ -
c.	Contracted Providers			\$ -		\$ -
d.				\$ -		\$ -
e.				\$ -		\$ -
f.				\$ -		\$ -
g.				\$ -		\$ -
h.				\$ -		\$ -
i.				\$ -		\$ -
Total FTEs and Salaries				\$ -		\$ -
Total Employee Benefits				\$ -		\$ -
2. Total Personnel Expenditures				\$ -		\$ -
3. Evaluation				\$ -		\$ -
4. Direct				\$ -		\$ -
5. Indirect				\$ -		\$ -
6. County Administration Expenditures				\$ -		\$ -
7. Subtotal (Personnel, Evaluation Admin)				\$ -		\$ -
B. Received Revenues				\$ -		\$ -
1. Medi-Cal (FFP Only)				\$ -		\$ -
2. Other Revenue				\$ -		\$ -
3. Total Revenue				\$ -		\$ -
C. Grant Funding				\$ -		\$ -
1. Total Awarded				\$ -		\$ -
2. Total Spent				\$ -		\$ -
3. Total Unspent				\$ -		\$ -
D. Interest Earned				\$ -		\$ -

28,972

X Cherise Fots 4/29/15 X Debra L. Davaras 4.29.15
Signature of Mental Health/Behavioral Health Director or D. Date Signature of County Auditor/Controller Date