



**Mental Health Triage Personnel Grant
Annual Fiscal Report**

Attachment A.3

County: Marin Fiscal Year: 2013-2014
Date: 6/30/2014

	Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
A. Expenditures					
1. Personnel Expenditures (Staff Title)					
a. <u>Mental Health Practitioner</u>	0	0.0	\$	\$	\$
b. _____			\$	\$	\$
c. _____			\$	\$	\$
d. _____			\$	\$	\$
e. _____			\$	\$	\$
f. _____			\$	\$	\$
g. _____			\$	\$	\$
h. _____			\$	\$	\$
i. _____			\$	\$	\$
		Total FTEs and Salaries	\$0		\$
		Total Employee Benefits	\$0		\$
2. Total Personnel Expenditures					
					\$0
3. Evaluation					
					\$
4. Direct					
					\$
5. Indirect					
					\$
6. County Administration Expenditures					
					\$
7. Subtotal (Personnel, Evaluation, Admin)					
					\$0
B. Received Revenues					
1. Medi-Cal (FFP Only)					
					\$
2. Other Revenue					
					\$
3. Total Revenue					
					\$0
C. Grant Funding					
1. Total Awarded					
					\$137,065
2. Total Spent					
					\$0
3. Total Unspent					
					\$137,065
D. Interest Earned					
					0

X Deborah Howard 4/30/15 X Deborah Howard 4/30/2015
 Signature of Mental Health/Behavioral Health Director or D. Date Signature of County Auditor/Controller

In 4/30/15