Attachment A.3

Mental Health Triage Personnel Grant

Annual Fiscal Report

Fiscal Year: 14/15

County: Fresno

Date: 9/8/15

	Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
A. Expenditures					
1. Personnel Expenditures (Staff Title)					
a.			$		$
b.			$		$
c.			$		$
d.			$		$
e.			$		$
f.			$		$
g.			$		$
h.			$		$
i.			$		$
Total FTEs and Salaries			$	0	$
Total Employee Benefits			$ 0		$ 0
2. Total Personnel Expenditures					$ 0
3. Evaluation					$ 0
4. Direct					$ 0
5. Indirect					$ 0
6. County Administration Expenditures					$ 0
7. Subtotal (Personnel, Evaluation, Admin)					$ 0
B. Received Revenues					
1. Medi-Cal (FFP Only)					$ 0
2. Other Revenue					$ 0
3. Total Revenue					$ 0
C. Grant Funding					
1. Total Awarded					$1,019,000.62
2. Total Spent					$ 0
3. Total Unspent					$1,019,000.62
D. Interest Earned					$ 0

N/A

Contract 13 MHSOAC-T6024 effective 7/1/14.

Program Services Effective 7/1/15.

X Darwin Wecht 9/10/15

Signature of Mental Health/Behavioral Health Director or D Date

X

Signature of County Auditor/Controller

Date