Attachment A.3

Mental Health Triage Personnel Grant
Annual Fiscal Report

Fiscal Year: 2013/14

County: Calaveras

Date: 4/23/2015

	Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
A. Expenditures					
1. Personnel Expenditures (Staff Title)					
a.			$		$
b.			$		$
c.			$		$
d.			$		$
e.			$		$
f.			$		$
g.			$		$
h.			$		$
i.			$		$
Total FTEs and Salaries			**$**		**$**
Total Employee Benefits			**$**		**$**
2. Total Personnel Expenditures					**$0**
3. Evaluation					$
4. Direct					$
5. Indirect					$
6. County Administration Expenditures					$
7. Subtotal (Personnel, Evaluation, Admin)					**$0**
B. Received Revenues					
1. Medi-Cal (FFP Only)					$
2. Other Revenue					$
3. Total Revenue					**$0**
C. Grant Funding					
1. Total Awarded **(Although this funding was awarded it was not requested until 4/23/15)**					$41,982
2. Total Spent					$
3. Total Unspent					**$41,982**
D. Interest Earned					$0

X _____ 4/24/15
Signature of Mental Health/Behavioral Health Director or D Date

X _____ 5/1/15
Signature of County Auditor/Controller Date