Attachment A.3

Mental Health Triage Personnel Grant
Annual Fiscal Report

Fiscal Year: 13-14

County: Alameda County Behavioral Health Care Services

Date: 5/8/2015

	Total Hours Worked	County Staff FTEs	County Staff	Contract Staff FTEs	Contract Staff
A. Expenditures					
1. Personnel Expenditures (Staff Title)					
a.			$		
b.			$		$
c.			$		$
d.			$		$
e.			$		$
f.			$		$
g.			$		$
h.			$		$
i.			$		$
	Total FTEs and Salaries	0	$ -	0	$ -
	Total Employee Benefits		$ -		$ -
2. Total Personnel Expenditures					$ -
3. Evaluation					$ -
4. Direct					$
5. Indirect					$ 35,766.00
6. County Administration Expenditures					$ 22,404.00
7. Subtotal (Personnel, Evaluation, Admin)					**$ 58,170.00**
B. Received Revenues					
1. Medi-Cal (FFP Only)					$ -
2. Other Revenue					$ -
3. Total Revenue					$ -
C. Grant Funding					
1. Total Awarded					$ 311,220.00
2. Total Spent					$ 58,170.00
3. Total Unspent					**$ 253,050.00**
D. Interest Earned					$

X [signature] 5/11/15
Signature of Mental Health/Behavioral Health Director or Designee Date

X [signature] 5/13/15
Signature of County Auditor/Controller Date