



SANTA CLARA COUNTY
Behavioral Health Services

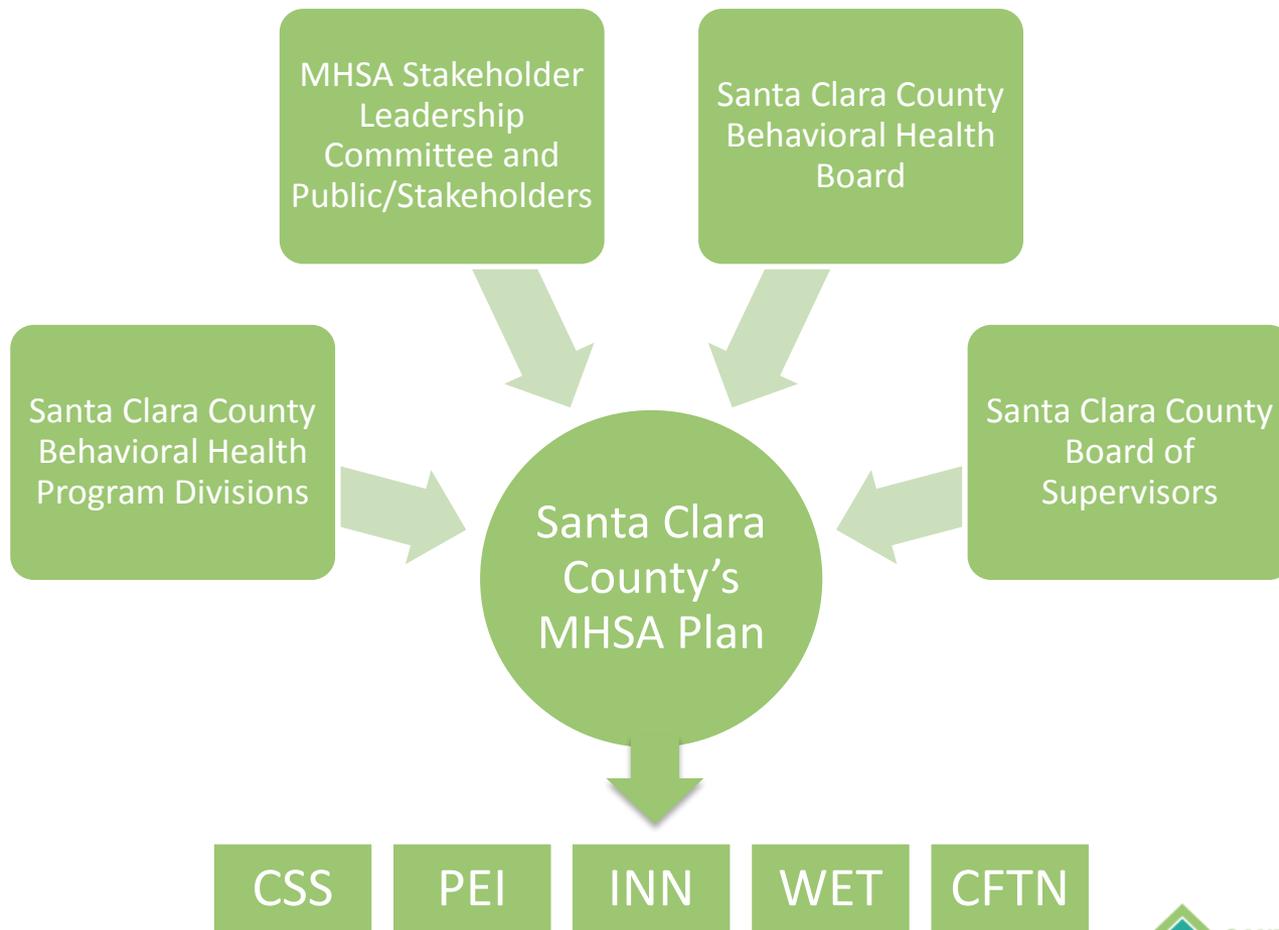
**FY2016 MHSA ANNUAL UPDATE RECOMMENDATION/PROPOSAL
MHSA INNOVATION PROJECTS
JULY 28, 2016 MHSOAC MEETING**

Community Planning Process Overview

COMMUNITY PLANNING PROCESS (CPP)

Santa Clara County Local Review and Stakeholder Process

As required by California Code of Regulations (CCR) § 3300, the County shall develop the Three-Year Program and Expenditure Plans and Updates in collaboration with stakeholders.



FY2016 Annual Update

SANTA CLARA COUNTY

FY2016 MHSA ANNUAL UPDATE

- The County's MHSA Fiscal Year (FY) 2016 Annual Update Plan is an update to the County's approved FY 2015-2017 MHSA Three-Year Plan adopted by the County Board of Supervisors in October 2014.
- Included updates to all five components of MHSA: CSS, PEI, INN, WET, and CFTN.
- Included a proposal to extend duration/term and increase funding for four INN projects while the Behavioral Health Services Department (BHSD) conducts an analysis of the final evaluation report of each project, determines future plans and the scope of work based on lessons learned, including determining future funding source(s) for each project.
- The INN proposal was supported by stakeholders.

MHSA INN PROPOSAL

- In June 2015, BHSD consulted with MHSOAC Staff regarding the County's recommendation to extend the project duration including additional funding for the following INN projects:
 - **Early Childhood Universal Screening Project**
 - **Peer-run Transition Aged Youth (TAY) Inn**
 - **Elders' Storytelling Project**
 - **Transitional Mental Health Services for Newly Released Inmates Project also known as the Faith Based Resource Collaborative Project**

- The recommendation was supported by MHSOAC staff and BHSD proceeded with the County's local review/community planning process for the FY16 MHSA Annual Update as outlined in the next slide.

- Initially, BHSD estimated a completion date of the County's FY16 MHSA Annual Update process by Fall of 2015 but adjusted the timeline in September 2015, at the end of the 30-day public review/comment period of the FY16 MHSA Annual Update Draft (Draft) Plan, to address concerns brought up by the public/stakeholder regarding certain elements of Draft Plan-not related to the INN recommendation.

- The local review/approval process was completed in December 2015. A copy of the approved FY16 MHSA Annual Update along with a letter regarding the County's request was submitted to the MHSOAC soon after Santa Clara County Board of Supervisor's approval/adoption of the County's Plan.

Santa Clara County's FY16 MHSA Annual Update Community Planning Process Timeline

I Planning and Orientation	II Share initial recommendations and request stakeholder input	III Vet Plan & Approve
<p>Spring 2015: Santa Clara County Behavioral Health Services Department (BHSD) conducted internal planning meetings with Division Directors and staff.</p> <p>June 2015: BHSD held a MHSA Stakeholder Leadership Committee (SLC) meeting to share FY16 community planning process, updates, preliminary recommendations and timeline.</p>  <p><small>SANTA CLARA COUNTY MENTAL HEALTH SERVICES ACT</small></p> <p><small>*Initially the County's FY16 Annual Update Process was slated to be completed by October 2015 but BHSD extended the County's CPP to address concerns brought by stakeholders and the CPP timeline was updated accordingly as shown above under phase III of the process.</small></p>	<p>July 2015:</p> <ul style="list-style-type: none"> •BHSD Program Divisions participated in Behavioral Health Board (BHB) subcommittee meetings to present initial recommendations for the FY16 MHSA Annual Update and request stakeholder input/feedback. •BHSD reviewed comments received at BHB subcommittee meetings and finalized FY16 MHSA Annual Update Draft (Draft) Plan. •BHSD held a MHSA SLC meeting to present the recommended Draft Plan and announce the dates for the 30-day public review of the Draft Plan. 	<p>August 2015: BHSD announced and commenced 30-day public review and comment period of the Draft Plan; posted the Draft Plan on the County's MHSA website: www.sccmhd.org/mhsa.</p> <p>November 2015*: BHSD held a SLC Meeting to request MHSA SLC's endorsement of the Draft Plan. The SLC endorsed the Draft Plan.</p> <p>December 2015*:</p> <ul style="list-style-type: none"> •Held a BHB public hearing of the Draft Plan & requested a motion for the BHB to approve Draft Plan. BHB unanimously accepted the Draft Plan as submitted. •BHSD requested County Board of Supervisors (BOS) Adoption of the County's Draft Plan as endorsed by the SLC & recommended by the BHB. BOS unanimously approved the Draft Plan.

FY2016 ADDITIONAL FUNDING REQUEST

INN Project	Extension Duration	New Project End Date	Additional funding associated with the project extension
INN-01: Early Childhood Universal Screening Project	One-year	7/31/2016	\$691,163
INN-02: Peer TAY Run Inn	6 Months	3/31/2016	\$669,714
INN-04: Elders' Storytelling Project	6 Months	1/31/2016	\$240,193
INN-06: Transitional Mental Health Services for Newly Released Inmates Project	6 Months	4/30/2016	\$376,972
Total			\$1,978,042

MHSA INN EVALUATION REPORTS

An evaluation was conducted for the INN projects. The reports are provided separately.

Early Childhood Universal Screening Project

- **Interim Report on Findings from the Paper-Based Phase of ASQ-3 Administration** prepared by Resource Development Associates
- **Final report pending**

Peer-run TAY Inn Project

- **Evaluating an Innovative Approach to Transition Age Youth Self-Sufficiency and Recovery: The TAY INN Model** prepared by Sociometrics
- **TAY INN Extension Year Report: A summary of findings for the extension year evaluation of INN-02 Peer-Run TAY Inn project** prepared by Sociometrics

Elders' Storytelling Project

Elders' Storytelling Project - INN-04 Final Evaluation Report prepared by San Jose State University

Transitional Mental Health Services for Newly Released Inmates Project

- **Evaluation of Innovation 06: Faith Reentry Collaborative Project** prepared by Resource Development Associates
- **Faith-Based Reentry Collaborative Report January 1 – December 31, 2015** prepared by the County of Santa Clara – Office of Reentry Services