

---

# AGENDA ITEM 5

**Action**

**July 28, 2016 Commission Meeting**

**Santa Clara County Innovation Plans**

---

**Summary:** The Mental Health Services Oversight and Accountability Commission (MHSOAC or Commission) will consider approval of amendments to four Santa Clara County Innovative (INN) project plans previously approved by the Commission on September 23, 2010.

Santa Clara County seeks approval for \$1,978,042 in additional expenditures for these four projects. The County reports that prior approved funding for these projects was exhausted between July 31, 2015 and October 31, 2015.

Commission staff received the County's initial request in December 2015, in conjunction with the County's MHSA FY16 Annual Update. This request is for retroactive approval of expenditures that occurred between July 31, 2015 and July 31, 2016. The County relied on consultation with MHSOAC staff in June 2015 that they need not formally request these funds in advance of submission of their Annual Update. As a consequence of that consultation, the County continued to expend Innovation funds in support of the four projects in anticipation of subsequent, retroactive approval.

The attached background brief, Staff Innovation Summary—Santa Clara County, provides further background on this request.

**Presenters:**

- Brian R. Sala, Ph.D., Deputy Director, Evaluation and Program Operations
- Toni Tullys, MPA, Director, Santa Clara Behavioral Health Services Department (BHSD); Jeanne Moral, MHSA Coordinator, BHSD

**Enclosures (2):** (1) Staff Innovation Summary—Santa Clara County; (2) County Innovation Presentation—Santa Clara County.

**Handout:** A PowerPoint will be presented at the meeting.

**Proposed Motion:** The MHSOAC approves the requested funding for four Santa Clara County multi-year Innovative Projects as follows:

**Name:** Early Childhood Universal Screening Project.

**Additional Amount:** \$691,163.

**Name:** Peer-run Transition Age Youth (TAY) Inn Project.

**Additional Amount:** \$669,714.

**Name:** Elders' Storytelling Project (original title: Older Adults Project)

**Additional Amount:** \$240,193.

**Name:** Transitional Mental Health Services to Newly Released County Inmates Project (also known as Faith-Based Resource Collaborative Project).

**Additional Amount:** \$376,972.