



Mental Health Services
Oversight & Accountability Commission

Web Application and Database

July 28, 2016

WELLNESS • RECOVERY • RESILIENCE



Building our infrastructure

- Master Plan emphasizes utilizing available data
 - County Three-year Plans and Annual Updates
 - ARERs, Cost Reports
 - PEI Annual Reports and INN Progress Reports and Final Reports
 - DHCS-maintained statewide data
 - Other state data





FISCAL TRANSPARENCY

Alameda

FY 13/14 ▾

- CSS
- PEI
- INN
- WET
- CFTN

STATEWIDE MHSA	
	Cumulative Balance
CSS	\$ _____ \$ _____
PEI	\$ _____ \$ _____
INN	\$ _____ \$ _____
WET	\$ _____ \$ _____
CFTN	\$ _____ \$ _____

STATEWIDE PROGRAMS & SERVICES

San Diego

Services for Victims of Trauma and Torture
Increases specialized services to uninsured, unserved clients who are victims of trauma and torture: Mental Health Assessment, Dual Diagnosis Services, Individual and Group Therapy, Case Management and Referrals.

SERVICES Number Served	
FSP	_____
TAY	_____
VETS	_____
ADULTS	_____
OLDER ADULTS	_____

OUTCOMES

FRESNO

- Suicide ##%
- Incarceration ##%
- Homelessness ##%
- Unemployment ##%
- School Drop out ##%

STATEWIDE RATES	
Suicide	##%
Incarceration	##%
Homelessness	##%
Unemployment	##%
School Drop out	##%

Search for Services by County

County Mental Health Departments

To search for services by county, click on the county within the California State map or select the county by using the drop down menu. Results will be displayed below the map.

▾



- Our existing Prop63 website includes limited ability to find services by county.

Contracted Resources

Alexan RPM

- IT Strategy
- Quality Assurance
- Vendor Management
- Project Management
- Compliance

MHDATA

- Requirements Specification
- Database Architecture
- User Acceptance Testing
- Data Quality Management

iFish Group

- SAS Hosting and Support
- Data Portal Design, Development, Implementation and Maintenance
- Software Development

Informatix, Inc.

- Public Facing Website Design, Development and Maintenance
- Content Management Process Development
- Technical Support



Planned Budget

Deliverable	Estimated Not to Exceed	Status		
		Approved	New Request	Future Request
Proposition 63 and MHSOAC Website consolidation	\$50,000	\$50,000 Informatix (FY15/16)		
MHSOAC Website ongoing maintenance	\$50,000		\$50k Informatix (FY16/17)	
MHSOAC Data Portal infrastructure	\$139,500	\$139,500 iFish (FY15/16)		
Fiscal Transparency	\$250,000	\$250,000 iFish (FY16/17)		
Full Service Partnership	\$390,000	\$140,000 MHDATA (FY15/16)	\$250k iFish (FY16/17)	
Programs, Providers and Services	\$475,000		\$250k iFish (FY16/17)	\$225k MHDATA (FY16/17)
Fiscal Transparency v2.0	\$475,000		\$250k iFish (FY16/17)	\$225k MHDATA (FY16/17)
Totals	\$1,829,500	\$579,500	\$800,000	\$450,000



Proposed motion

- The MHSOAC authorizes the Executive Director to enter into contracts for an amount not to exceed \$750,000 to configure, maintain, and host a platform-as-a-service for display and visualization of data regarding MHSA-related programs, providers, and services.

