
AGENDA ITEM 3

Action

May 26, 2016 Commission Meeting

Review and Adopt MHSA 2016 Financial Report

Summary: Brian R. Sala, Ph.D., Deputy Director of the Mental Health Services Oversight and Accountability Commission (MHSOAC or Commission), will be present the May 2016 Financial Report, which has been updated with information made available through the release of the Governor's May Revision to the Fiscal Year 2016/17 Budget. The Financial Oversight Committee will meet on May 23, 2016 and will review the report prior to it being presented to the Commission. This report will provide information on the following topics:

- Mental Health Services Act (MHSA) Revenues Received
- Community Mental Health Funding Amounts: Role of Major Funding Sources
- MHSA Funding Distributed
- MHSA State Administration

Presenter: Brian R. Sala, Deputy Director, Evaluation and Program Operations

Enclosures: None

Handout: The 2016 MHSA Financial Report and a PowerPoint will be provided at the meeting.

Recommended Action: Adopt the May 2016 Financial Report.

Proposed Motion: The MHSOAC accepts the May 2016 Financial Report as presented by the MHSOAC Financial Oversight Committee.