

**California's Investment in the Public Mental Health
System: Proposition 63
Brief 6 of 7:
Prevention and Early Intervention**



UCLA Center for Healthier Children, Youth and Families



June 30, 2011

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Mental Health Services Oversight and Accountability Commission

California's Investment in the Public Mental Health System: Proposition 63 Brief 6: Prevention and Early Intervention

I. Service Categories Funded under Prevention and Early Intervention

Prevention and Early Intervention (PEI) is designed to function on a “*help-first*” basis by providing access to support at “*the earliest possible signs of mental health problems and concerns.*”(p. 2) ¹ A central goal of PEI is to make mental health become a socially accepted aspect related to community wellness, thus diminishing the stigma and discrimination that currently exists against those identified as having mental illness.

Two of PEI's initial components were extensively defined:

Prevention: The “*Prevention*” element of PEI is defined by the Institute of Medicine (IOM) as both “*Universal and Selective,*” meaning that it targets the general public as well as individuals or subgroups that are at risk for developing mental illness (p. 7).

Early Intervention: “*Early Intervention*” is described as “*directed toward individuals and families for whom a short-duration...relatively low-intensity intervention is appropriate to measurably improve a mental health problem or concern very early in its manifestation*” so that future treatment or a worsened condition can be avoided (p. 8).

As a whole, the target populations for PEI are those who are:

- underserved,
- individuals who show early signs of serious psychiatric illness,
- youth who live in stressed families,
- those who have been exposed to trauma,
- youth at risk for school failure, and
- youth at risk of or experiencing juvenile justice involvement (p. 5).

Also, when considered activities implemented by the counties in FY 2008 – 2009 (*see Appendix C for a complete listing*), PEI is used to intervene with individuals at risk for suicide risk and to reduce stigma and discrimination, among others.

What is emphasized is that although prevention and early intervention may occur across the entire mental health intervention spectrum,

“the policy foundation constructed by the [MHS]OAC and its PEI Committee, DMH and CMHDA defines the PEI component of the MHSA as programs and interventions at the early end of the spectrum.” (p. 6)

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Additionally, it is indicated that PEI should not be used:

“for filling gaps in treatment and recovery services for individuals who have been diagnosed with a serious mental illness or serious emotional disturbance and their families.” (p. 9)

Although there have been a number of developments statewide in Prevention and Early Intervention, these changes occurred after the time period examined for the purpose of this report, and are therefore not discussed in this brief. ⁱⁱ

Table 6.1 displays the number of counties who, through the Revenue and Expenditure Reports, documented spending money on Prevention and Early Intervention during the time period for which data was provided. Note that although there are 58 counties in California, two counties receive joint funding. There are a total of two city-run programs, bringing the total number of counties/municipalities to 59. ⁱⁱⁱ

Table 6.1. Number of Counties/Municipalities Expending Funds on Prevention and Early Intervention (FY 06-07 to FY 08-09)

Acronym	Service/Component	06-07		07-08		08-09	
PEI	Prevention and Early Intervention	--	--	27	47%	48	81%

The data contained in Table 6.1 show that none of the counties/municipalities were expending funds on PEI activities in FY 2006-2007. This is consistent with the fact that guidance for PEI plans was provided in September of 2007, thereby counties and municipalities would have responded to said guidance, and the earliest would have received approval to start in FY 2007-2008 (July 1, 2007-June 30, 2008). As of FY 2008-2009, the majority of counties were expending funds on Prevention and Early Intervention. PEI expenditures by county are displayed in Appendix A.

Table 6.2 Key PEI Fiscal Events

Key PEI Event	Date	Fiscal Year	Citation
Planning Estimates Released	September 2007	2007 - 2008	iv
Plan Guidance Released	September 2007	2007 - 2008	v
Counties begin Expending Monies	---	2007 - 2008	R&E

Table 6.3 displays the total amount of money spent on Prevention and Early Intervention, in each of the State's Fiscal Years. It also shows the amount of money that was available to be spent, but was not spent. ^{vi} Note that the data source used for this brief was the Revenue and Expenditure Reports submitted by counties and municipalities for FY 2006 – 2007, 2007 – 2008 and 2008 – 2009. Therefore, expended funds represent monies that counties and municipalities:

- received approval from the MHSOAC spend on Prevention and Early Intervention, ^{vii}
- received money from DMH to spend on Prevention and Early Intervention, and
- actually spent money on Prevention and Early Intervention.

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Unexpended funds represent monies that counties and municipalities:

- received approval from the MHSOAC to spend on Prevention and Early Intervention,
- received money from DMH to spend on Prevention and Early Intervention,
- were unable to actually spend on Prevention and Early Intervention for various reasons (but it is available to be spent), and
- monies that have been carried over from previous fiscal years from Prevention and Early Intervention (that are not subject to reversion).

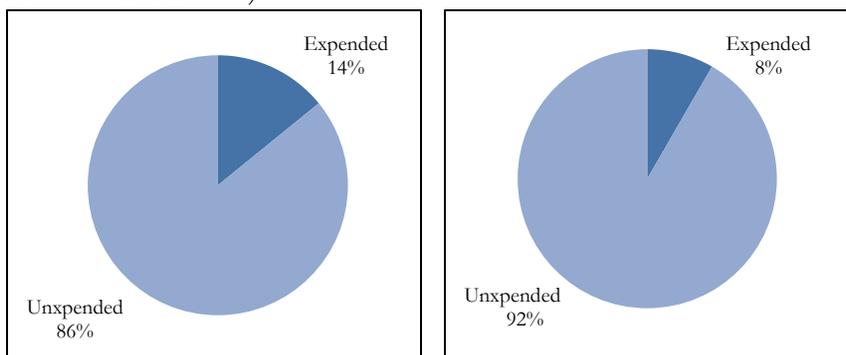
Unexpended funds do not include “*undistributed*” funds – monies at DMH that have not yet been sent to counties/municipalities. Undistributed funds are not included in the analysis because they are not included in the Revenue and Expenditure Report. The Revenue and Expenditure Report was chosen as the primary data source because it provides an accounting of expended funds – monies spent. The key questions for the Cost series of briefs (*Overview and Summary Brief, p. 2*) are all related to monies spent. Analysis of undistributed funds was not deemed essential to answering these questions at this point in time.

Table 6.3 Monies Expended and Unexpended by Fiscal Year
(FY 07-08 to FY 08-09)^{viii, ix}

	MHSA Expenditures FY 07-08		MHSA Expenditures FY 08-09	
	<i>Expended</i>	<i>Unexpended</i>	<i>Expended</i>	<i>Unexpended</i>
Prevention and Early Intervention	\$2,698,943.33	\$16,389,305.25	\$17,323,880.57	\$189,512,918.41

The proportion of PEI monies unexpended is far in excess of monies expended, even beyond the launch year and into the second year of expenditures (FY 08 – 09). Figures 6.1a and 6.1b illustrate the proportion of unexpended to expended funds for Prevention and Early Intervention. The data in the figures show that the growing proportion of unexpended to expended monies increased over time.^x

Figure 6.1a - b Proportion Expended to Unexpended Funds
FY 07-08 and FY 08-09)



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In summary, the increase in the percentage of funds unexpended may be due to one or more of the following factors:

- blending of prudent reserve funds with unexpended funds carrying over from the previous fiscal year on the Revenue and Expenditure Report,
- inclusion of rollover monies, and
- protracted planning process due to the novelty of Prevention and Early Intervention to the public mental health system.

The component allocations (from the California Department of Mental Health's Excel files, downloaded from their website)^{xi} are compared to the total amount expended and unexpended in each Fiscal Year, in Tables 6.3 (FY 07-08) and 6.4 (FY 08-09). Note that Component Allocations are made available for a period of three years,^{xii} whereas the Expended and Unexpended Funds displayed in Tables 6.3 and 6.4 each represent a single fiscal year. Component Allocations by county are displayed in Appendix B.

Table 6.3 Monies Expended and Unexpended Relative to Component Allocation (FY 07-08)

	MHSA Expenditures*			FY 07-08
	<i>Expended</i>	<i>Unexpended</i>	<i>Total</i>	<i>Component Allocations</i>
PEI	\$2,698,943	\$16,389,305	\$19,088,249	\$114,756,594

**Expenditures have been rounded for comparison*

Table 6.4 Monies Expended and Unexpended Relative to Component Allocation (FY 08-09)

	MHSA Expenditures*			FY 08-09
	<i>Expended</i>	<i>Unexpended</i>	<i>Total</i>	<i>Component Allocations</i>
PEI	\$17,323,881	\$189,512,918	\$206,836,799	\$239,532,100

**Expenditures have been rounded for comparison*

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Table 6.5 depicts expenditures within each of the categories authorized under the umbrella of “Prevention and Early Intervention.”

Table 6.5 Total Amount Expended by Category and Fiscal Year
(FY 07-08 to FY 08-09) ^{xiii, xiv}

	MHSA Expenditures FY 07–08			MHSA Expenditures FY 08–09		
	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>	<i>Amount</i>	<i>N of Counties</i>	<i>Percent*</i>
PEI Planning	\$2,698,943.33	27	100%	\$9,710,121.62	42	56.1%
PEI Projects	--	--	--	\$5,390,165.39	13	31.1%
PEI Evaluation	--	--	--	\$41,157.50	3	0.2%
PEI Administration	--	--	--	\$2,182,436.06	20	12.6%
PEI Total	\$2,698,943.33	27	100%	\$17,232,880.57	48	100%

*Percent of PEI Total

Prevention and Early Intervention Projects accounted for 31 percent of PEI expenditures in FY 2008 – 2009. The imbalance between funding Projects versus Planning and other functions reflects the planned graduated rollout of Prevention and Early Intervention under the Mental Health Services Act. The California Department of Mental Health (2010) reported that the staggered implementation of services and supports was intentional “*Because of the complexity of each component*” (p. 2).^{xv}

Figure 6.2 depicts spending on Prevention and Early Intervention Supports broken out as a proportion of a dollar.

Figure 6.2 Proportion of Prevention and Early Intervention Expenditures
(FY 07-08 to FY 08-09)

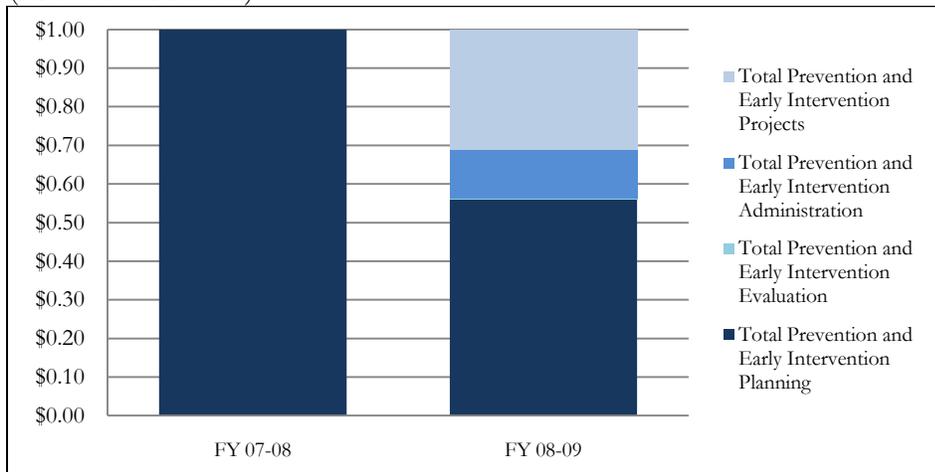


Figure 6.2 illustrates that 30 cents out of every PEI dollar in FY 2008 - 2009 was spent on PEI Projects. Administration represents about 10 cents expended out of every dollar, Planning over 50 cents expended out of every PEI dollar, and Evaluation is under a penny expended out of every PEI

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dollar (\$0.025). Emphasis on planning is consistent with DMH requirements for an intensive community planning and stakeholder engagement process, prior to rolling out PEI services.

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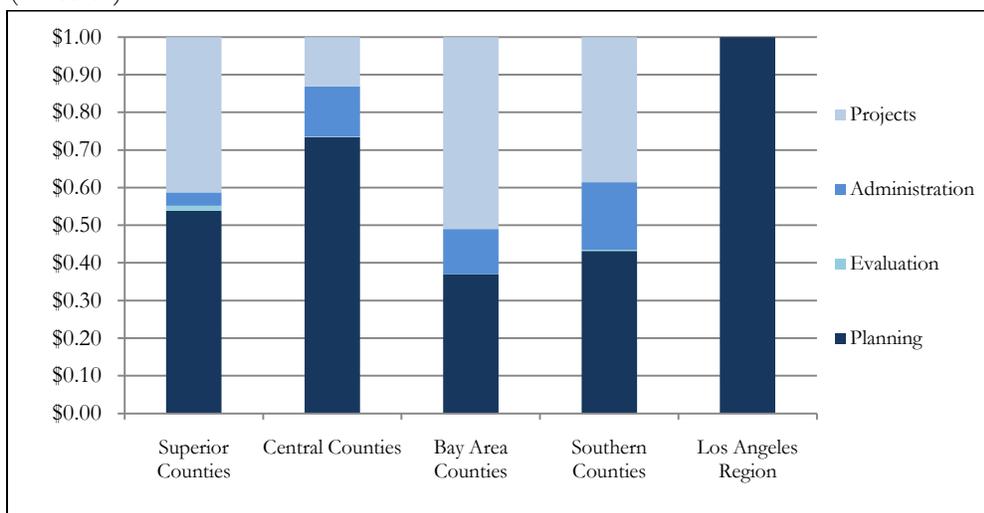
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II. Contextual Considerations

In order to determine potential contextual factors of importance, the UCLA/EMT Team looked to DMH funding guidelines for the Mental Health Services Act. Guidance for funding distribution was described in the Overview/Summary Brief (p. 23).^{xvi} Population is one critical factor in the MHSA funding distribution formula, and is used as a basis for categorizing counties for the purpose of analysis throughout the remainder of this brief.

Figure 6.3 displays the Prevention and Early Intervention activities for FY 2008 – 2009 broken out by region, and Figure 6.4 shows activities broken out according to population size. Only FY 2008 – 2009 is shown because there were no activities in FY 2007 – 2008 other than planning for which funds were expended, and thus no variation to show.

Figure 6.3 The Mental Health Services Act Dollar - Prevention and Early Intervention Expenditures by Region (FY 08-09)

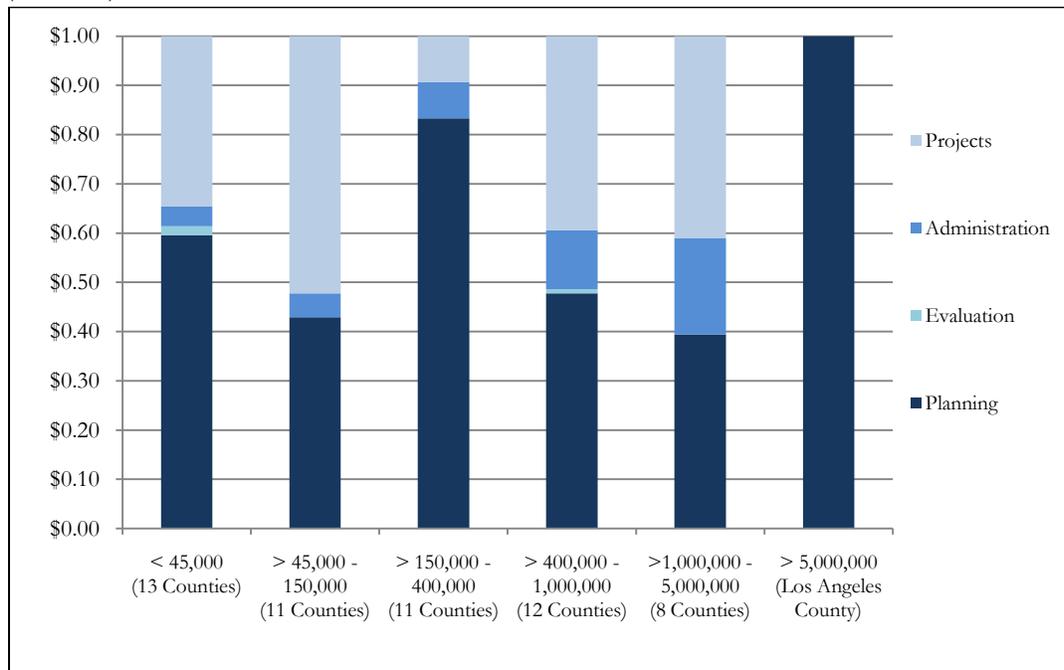


Although breakout by population was most useful when examining trends for Community Services and Supports and related activities, region provides the most useful organizing strategy for Prevention and Early Intervention. The reason is because so few counties/municipalities (13) expended funds on PEI in FY 2008 - 2009. The differences, therefore, are due to implementation roll-out:

- Four Superior counties were early adopters and expended PEI funds in FY 08-09.
- Three Central counties expended PEI funds in this same fiscal year.
- Although only two Bay Area counties expended PEI funds in FY 08-09, they spent a greater proportion of the PEI dollar on Projects compared to their counterparts (nearly 60 cents).
- Four Southern counties were also among the early PEI adopter group in terms of expending funds on FY 2008 – 2009.

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Figure 6.4 The Mental Health Services Act Dollar - Prevention and Early Intervention Expenditures by County Population
(FY 08-09)



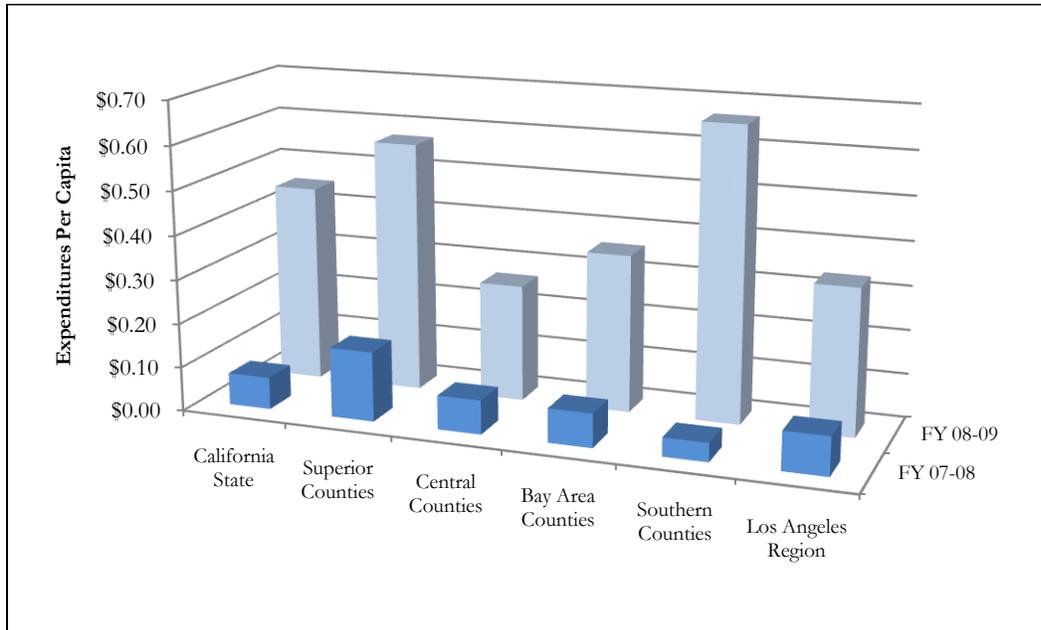
Expenditures in Los Angeles County solely on planning are consistent with plan approval dates from the MHSOAC. Early start projects were approved by the MHSOAC in March 2009 (near the end of FY 2008 – 2009), and the full PEI plan was not approved until the FY 2009 - 2010.

Although the UCLA/EMT Team does not yet have access to data on individuals served under the Mental Health Services Act, monies spent can still be examined by region in the context of that region's population through the use of census data. This technique provides a snapshot of spending in relationship to population, in order to arrive at a dollar amount per capita spent on mental health services. This technique is used for preliminary comparison purposes only.

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Figure 6.5 illustrates that examination of per capita expenditures within county regions does not yield any clear or distinct patterns. “*Per capita*” means per person.^{xvii} Grouping by region may mask variation due to other factors (e.g., county size), which would suggest that these patterns are a function of the allocation formula, not of county decisions.

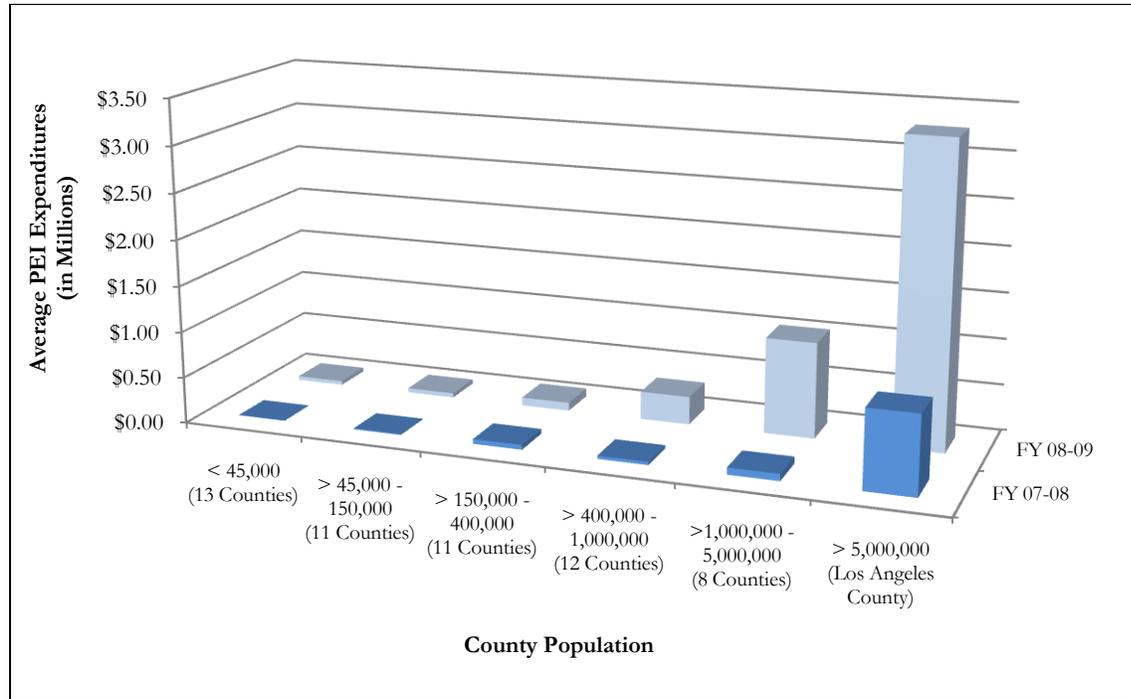
Figure 6.5 Prevention and Early Intervention Expenditures Per Capita Relative to State and Region Population^{xviii}
(FY 07-08 to FY 08-09)



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Examination of Prevention and Intervention expenditures by county population revealed that more populous counties tended to spend more on average on PEI, in each fiscal year analyzed (see Figure 6.6). This finding suggests that population is a factor which drives county mental health expenditures. County PEI expenditures seem to be associated with population size.

Figure 6.6 Average Prevention and Early Intervention Expenditures by County Population
(FY 07-08 to FY 08-09)

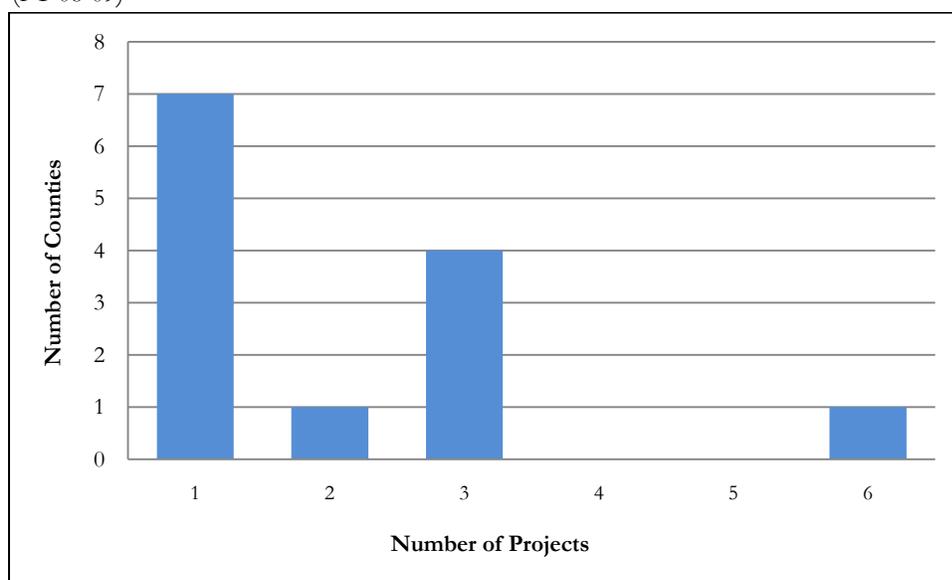


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The UCLA/EMT Team further examined the number of PEI Projects for which funds were expended across the counties/municipalities. Among the 13 counties/municipalities expending funds on PEI programming in FY 2008 – 2009 (this was the only year in which funds were expended on PEI programming), the majority focused their efforts on one Project (*see Figure 6.7, below, for the number of counties focusing their efforts on one Project during the launch year*). The focus on a single Project in the launch year is consistent with DMH requirements for all but the smallest counties (*those with less than 200,000 in population*) to evaluate one PEI Project, and with the concentrated effort necessary to launch what was, for many counties and municipalities, a shift in programming focus (from treatment to prevention).

Because programming was funded in only one fiscal year, the team cannot yet track trends or change over time.

Figure 6.7 Prevention and Early Intervention – Number of Projects for which Funds were Expended (FY 08-09)^{xix}



A review of Annual Updates (*see Appendix C for a detailed listing*) corresponding to the same fiscal year (FY 2008 – 2009)^{xx} revealed that Prevention and Early Intervention programs implemented by counties/municipalities represent a broad range of strategies, including:

- Student Assistance Programs,
- Family Therapy / Parent-Child Interaction Therapy,
- Primary Care Integration,
- Screening,
- Criminal Justice Re-entry,
- Help Line,

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- Employment readiness training,
- Suicide prevention,
- Life Skills Training,
- Friday Night Live,
- Stigma Reduction and Awareness Education, and
- Mentoring.

The broad range of strategies is reflective of the latitude given by the MHSOAC and DMH to counties and municipalities for a community-driven process.

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III. Summary

- *Prevention and Early Intervention is rolling out across the State:* As of FY 2008 -2009, nearly a quarter of counties/municipalities were expending funds on Prevention and Early Intervention. Other counties/municipalities were in the process of preparing to launch Prevention and Early Intervention. In FY 2008 – 2009, 42 counties/municipalities were expending planning funds in preparation for PEI launch.
- *Number of Projects:* Among counties implementing PEI programming, the majority are expending funds on one project.
- *Imbalance of Unexpended Funds:* In Fiscal Year 2008 – 2009, unexpended funds represented over 90 percent of PEI monies, compared to 10 percent expended.
- *Factors Driving PEI Expenditures:* PEI expenditures are largely population-driven.

Next Steps: PEI is early in implementation. The addition of FY 2009 – 2010 will allow the statewide evaluation team to begin to examine trends in expenditures. Trends will be a focus of the second report, due June 30, 2012.

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Appendix A:

*Total Prevention and Early Intervention Expenditures (Planning) by County and Municipality:
 FY 2007 - 2008*

County	Funding Source
Alameda	--
Alpine	--
Amador	--
Berkeley City	\$84,026.00
Butte	\$58,579.00
Calaveras	\$25,820.00
Colusa	--
Contra Costa	\$3,710.00
Del Norte	--
El Dorado	\$13,770.93
Fresno	--
Glenn	--
Humboldt	--
Imperial	--
Inyo	--
Kern	--
Kings	--
Lake	--
Lassen	\$7,652.00
Los Angeles	\$854,148.00
Madera	--
Marin	\$16,660.00
Mariposa	--
Mendocino	--
Merced	\$93,251.84
Modoc	--
Mono	\$81,100.00
Monterey	\$136,616.53
Napa	\$53,387.15
Nevada	--
Orange	\$194,336.54
Placer	\$60,463.42
Plumas	--
Riverside	\$27,545.60
Sacramento	--
San Benito	--
San Bernardino	\$204,767.75
San Diego	\$78,574.36
San Francisco	--
San Joaquin	--
San Luis Obispo	\$92,696.73
San Mateo	\$54,000.00
Santa Barbara	--
Santa Clara	\$94,293.00
Santa Cruz	\$46,229.00
Shasta	\$98,530.24
Sierra	--
Siskiyou	--
Solano	--
Sonoma	\$141,454.32
Stanislaus	\$45,574.00
Sutter-Yuba	--
Tehama	--
Tri-Cities	--
Trinity	--

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*Total Prevention and Early Intervention Expenditures (Planning) by County and Municipality:
FY 2007 - 2008*

County	Funding Source
Tulare	--
Tuolumne	\$21,553.00
Ventura	\$28,051.00
Yolo	\$82,152.92

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*Total Prevention and Early Intervention Expenditures by County and Municipality:
FY 2008 - 2009*

County	Total Prevention Early Intervention	Category			
		PEI Projects	PEI Planning	PEI Evaluation	PEI Administration
Alameda	--	--	--	--	--
Alpine	--	--	--	--	--
Amador	\$96,048.00	--	\$96,048.00	--	--
Berkeley City	\$46,955.00	--	\$46,955.00	--	--
Butte	\$18,474.00	--	\$18,474.00	--	--
Calaveras	--	--	--	--	--
Colusa	\$97,951.00	\$75,325.00	\$22,626.00	--	--
Contra Costa	\$113,865.00	--	\$113,865.00	--	--
Del Norte	\$71,250.00	--	\$60,000.00	--	\$11,250.00
El Dorado	--	--	--	--	--
Fresno	\$65,129.44	--	\$65,129.44	--	--
Glenn	\$11,490.00	\$3,633.61	\$7,427.11	--	\$429.28
Humboldt	\$141,116.30	\$134,525.51	\$1,812.31	--	\$4,778.48
Imperial	\$173,941.00	--	\$168,664.00	--	\$5,277.00
Inyo	\$78,000.00	--	\$75,000.00	--	\$3,000.00
Kern	--	--	--	--	--
Kings	\$7,273.00	--	\$7,273.00	--	--
Lake	\$3,121.11	--	\$3,121.11	--	--
Lassen	\$9,361.82	--	\$1,550.32	\$7,811.50	--
Los Angeles	\$3,280,866.00	--	\$3,280,866.00	--	--
Madera	\$91,300.00	--	\$91,300.00	--	--
Marin	\$64,356.87	\$64,356.87	--	--	--
Mariposa	\$2,229.62	--	\$2,229.62	--	--
Mendocino	\$24,025.38	--	\$24,025.38	--	--
Merced	\$82,640.00	--	\$62,778.00	--	\$19,862.00
Modoc	\$38,695.00	\$33,648.00	--	--	\$5,047.00
Mono	\$83,241.00	\$76,711.00	\$2,177.00	\$2,176.00	\$2,177.00
Monterey	\$1,507,364.43	\$1,325,430.06	--	--	\$181,934.37
Napa	\$85,279.00	--	\$85,279.00	--	--
Nevada	\$7,566.76	--	\$7,566.76	--	--
Orange	\$1,681,213.96	\$376,838.90	\$901,983.44	--	\$402,391.62
Placer	\$340,511.00	--	\$297,787.00	--	\$42,724.00
Plumas	--	--	--	--	--
Riverside	\$1,407,222.00	--	\$1,257,553.00	--	\$149,669.00
Sacramento	--	--	--	--	--
San Benito	--	--	--	--	--
San Bernardino	\$3,173,724.00	\$2,268,705.00	\$316,757.00	--	\$588,262.00
San Diego	\$1,573,602.15	\$759,333.88	\$368,396.76	--	\$445,871.51
San Francisco	\$111,621.00	--	\$111,621.00	--	--
San Joaquin	\$150,146.71	--	\$150,146.71	--	--
San Luis Obispo	\$130,672.00	\$26,616.00	\$100,649.00	--	\$3,407.00
San Mateo	\$107,997.00	--	\$43,000.00	--	\$64,997.00
Santa Barbara	\$31,170.00	--	--	\$31,170.00	--
Santa Clara	\$356,484.00	--	\$314,843.00	--	\$41,641.00
Santa Cruz	\$37,029.00	--	\$37,029.00	--	--
Shasta	\$116,733.00	--	\$116,733.00	--	--
Sierra	\$24,291.00	--	\$24,291.00	--	--
Siskiyou	--	--	--	--	--
Solano	\$216,147.00	\$111,322.00	\$40,563.00	--	\$64,262.00
Sonoma	\$296,441.74	--	\$296,441.74	--	--
Stanislaus	\$319,223.00	--	\$319,223.00	--	--
Sutter-Yuba	--	--	--	--	--
Tehama	--	--	--	--	--
Tri-Cities	\$10,970.00	--	\$10,970.00	--	--
Trinity	\$35,000.00	--	\$35,000.00	--	--

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*Total Prevention and Early Intervention Expenditures by County and Municipality:
 FY 2008 - 2009*

County	Total Prevention Early Intervention	Category			
		PEI Projects	PEI Planning	PEI Evaluation	PEI Administration
Tulare	\$125,397.80	--	--	--	\$125,397.80
Tuolumne	\$153,777.56	\$133,719.56	--	--	\$20,058.00
Ventura	\$714,437.00	--	\$714,437.00	--	--
Yolo	\$8,529.92	--	\$8,529.92	--	--

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**Appendix B: Component Allocations and Approved Amounts
– Prevention and Early Intervention**

Component Allocations and Approved Amounts for PEI FY 2007-2008

*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total
Alameda	FY 07/08	PEI	*Component Allocations	\$ 4,301,000
			Approved Amounts	\$ 4,301,000
	FY 07/08 *Component Allocations			\$ 4,301,000
	FY 07/08 Approved Amounts			\$ 4,301,000
Alameda *Component Allocations				\$ 4,301,000
Alameda Approved Amounts				\$ 4,301,000
Alpine	FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Alpine *Component Allocations				\$ 100,000
Alpine Approved Amounts				\$ 100,000
Amador	FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Amador *Component Allocations				\$ 100,000
Amador Approved Amounts				\$ 100,000
Berkeley City	FY 07/08	PEI	*Component Allocations	\$ 370,300
			Approved Amounts	\$ 370,300
	FY 07/08 *Component Allocations			\$ 370,300
	FY 07/08 Approved Amounts			\$ 370,300
Berkeley City *Component Allocations				\$ 370,300
Berkeley City Approved Amounts				\$ 370,300
Butte	FY 07/08	PEI	*Component Allocations	\$ 639,300
			Approved Amounts	\$ 639,300
	FY 07/08 *Component Allocations			\$ 639,300
	FY 07/08 Approved Amounts			\$ 639,300
Butte *Component Allocations				\$ 639,300
Butte Approved Amounts				\$ 639,300
Calaveras	FY 07/08	PEI	*Component Allocations	\$ 121,100
			Approved Amounts	\$ 121,100
	FY 07/08 *Component Allocations			\$ 121,100
	FY 07/08 Approved Amounts			\$ 121,100
Calaveras *Component Allocations				\$ 121,100
Calaveras Approved Amounts				\$ 121,100
Colusa	FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Colusa *Component Allocations				\$ 100,000
Colusa Approved Amounts				\$ 100,000
Contra Costa	FY 07/08	PEI	*Component Allocations	\$ 2,686,300
			Approved Amounts	\$ 2,686,300
	FY 07/08 *Component Allocations			\$ 2,686,300
	FY 07/08 Approved Amounts			\$ 2,686,300
Contra Costa *Component Allocations				\$ 2,686,300
Contra Costa Approved Amounts				\$ 2,686,300

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☑ Del Norte	☑ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Del Norte *Component Allocations				\$ 100,000
Del Norte Approved Amounts				\$ 100,000
☑ El Dorado	☑ FY 07/08	PEI	*Component Allocations	\$ 331,770
			Approved Amounts	\$ 331,770
	FY 07/08 *Component Allocations			\$ 331,770
	FY 07/08 Approved Amounts			\$ 331,770
El Dorado *Component Allocations				\$ 331,770
El Dorado Approved Amounts				\$ 331,770
☑ Fresno	☑ FY 07/08	PEI	*Component Allocations	\$ 2,721,000
			Approved Amounts	\$ 2,721,000
	FY 07/08 *Component Allocations			\$ 2,721,000
	FY 07/08 Approved Amounts			\$ 2,721,000
Fresno *Component Allocations				\$ 2,721,000
Fresno Approved Amounts				\$ 2,721,000
☑ Glenn	☑ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Glenn *Component Allocations				\$ 100,000
Glenn Approved Amounts				\$ 100,000
☑ Humboldt	☑ FY 07/08	PEI	*Component Allocations	\$ 370,200
			Approved Amounts	\$ 370,200
	FY 07/08 *Component Allocations			\$ 370,200
	FY 07/08 Approved Amounts			\$ 370,200
Humboldt *Component Allocations				\$ 370,200
Humboldt Approved Amounts				\$ 370,200
☑ Imperial	☑ FY 07/08	PEI	*Component Allocations	\$ 503,600
			Approved Amounts	\$ 503,600
	FY 07/08 *Component Allocations			\$ 503,600
	FY 07/08 Approved Amounts			\$ 503,600
Imperial *Component Allocations				\$ 503,600
Imperial Approved Amounts				\$ 503,600
☑ Inyo	☑ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Inyo *Component Allocations				\$ 100,000
Inyo Approved Amounts				\$ 100,000
☑ Kern	☑ FY 07/08	PEI	*Component Allocations	\$ 2,333,700
			Approved Amounts	\$ 2,333,700
	FY 07/08 *Component Allocations			\$ 2,333,700
	FY 07/08 Approved Amounts			\$ 2,333,700
Kern *Component Allocations				\$ 2,333,700
Kern Approved Amounts				\$ 2,333,700
☑ Kings	☑ FY 07/08	PEI	*Component Allocations	\$ 367,924
			Approved Amounts	\$ 367,924
	FY 07/08 *Component Allocations			\$ 367,924
	FY 07/08 Approved Amounts			\$ 367,924
Kings *Component Allocations				\$ 367,924
Kings Approved Amounts				\$ 367,924

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Lake	☐ FY 07/08	PEI	*Component Allocations	\$ 178,400
			Approved Amounts	\$ 178,400
	FY 07/08 *Component Allocations			\$ 178,400
	FY 07/08 Approved Amounts			\$ 178,400
Lake *Component Allocations				\$ 178,400
Lake Approved Amounts				\$ 178,400
☐ Lassen	☐ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Lassen *Component Allocations				\$ 100,000
Lassen Approved Amounts				\$ 100,000
☐ Los Angeles	☐ FY 07/08	PEI	*Component Allocations	\$ 34,001,800
			Approved Amounts	\$ 34,001,800
	FY 07/08 *Component Allocations			\$ 34,001,800
	FY 07/08 Approved Amounts			\$ 34,001,800
Los Angeles *Component Allocations				\$ 34,001,800
Los Angeles Approved Amounts				\$ 34,001,800
☐ Madera	☐ FY 07/08	PEI	*Component Allocations	\$ 438,900
			Approved Amounts	\$ 438,900
	FY 07/08 *Component Allocations			\$ 438,900
	FY 07/08 Approved Amounts			\$ 438,900
Madera *Component Allocations				\$ 438,900
Madera Approved Amounts				\$ 438,900
☐ Marin	☐ FY 07/08	PEI	*Component Allocations	\$ 632,800
			Approved Amounts	\$ 632,800
	FY 07/08 *Component Allocations			\$ 632,800
	FY 07/08 Approved Amounts			\$ 632,800
Marin *Component Allocations				\$ 632,800
Marin Approved Amounts				\$ 632,800
☐ Mariposa	☐ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Mariposa *Component Allocations				\$ 100,000
Mariposa Approved Amounts				\$ 100,000
☐ Mendocino	☐ FY 07/08	PEI	*Component Allocations	\$ 150,000
			Approved Amounts	\$ 150,000
	FY 07/08 *Component Allocations			\$ 150,000
	FY 07/08 Approved Amounts			\$ 150,000
Mendocino *Component Allocations				\$ 150,000
Mendocino Approved Amounts				\$ 150,000
☐ Merced	☐ FY 07/08	PEI	*Component Allocations	\$ 769,500
			Approved Amounts	\$ 769,500
	FY 07/08 *Component Allocations			\$ 769,500
	FY 07/08 Approved Amounts			\$ 769,500
Merced *Component Allocations				\$ 769,500
Merced Approved Amounts				\$ 769,500
☐ Modoc	☐ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Modoc *Component Allocations				\$ 100,000
Modoc Approved Amounts				\$ 100,000

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Mono	☐ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Mono *Component Allocations				\$ 100,000
Mono Approved Amounts				\$ 100,000
☐ Monterey	☐ FY 07/08	PEI	*Component Allocations	\$ 1,357,700
			Approved Amounts	\$ 1,357,700
	FY 07/08 *Component Allocations			\$ 1,357,700
	FY 07/08 Approved Amounts			\$ 1,357,700
Monterey *Component Allocations				\$ 1,357,700
Monterey Approved Amounts				\$ 1,357,700
☐ Napa	☐ FY 07/08	PEI	*Component Allocations	\$ 346,100
			Approved Amounts	\$ 346,100
	FY 07/08 *Component Allocations			\$ 346,100
	FY 07/08 Approved Amounts			\$ 346,100
Napa *Component Allocations				\$ 346,100
Napa Approved Amounts				\$ 346,100
☐ Nevada	☐ FY 07/08	PEI	*Component Allocations	\$ 262,600
			Approved Amounts	\$ 262,600
	FY 07/08 *Component Allocations			\$ 262,600
	FY 07/08 Approved Amounts			\$ 262,600
Nevada *Component Allocations				\$ 262,600
Nevada Approved Amounts				\$ 262,600
☐ Orange	☐ FY 07/08	PEI	*Component Allocations	\$ 9,755,200
			Approved Amounts	\$ 9,755,200
	FY 07/08 *Component Allocations			\$ 9,755,200
	FY 07/08 Approved Amounts			\$ 9,755,200
Orange *Component Allocations				\$ 9,755,200
Orange Approved Amounts				\$ 9,755,200
☐ Placer	☐ FY 07/08	PEI	*Component Allocations	\$ 701,400
			Approved Amounts	\$ 701,400
	FY 07/08 *Component Allocations			\$ 701,400
	FY 07/08 Approved Amounts			\$ 701,400
Placer *Component Allocations				\$ 701,400
Placer Approved Amounts				\$ 701,400
☐ Plumas	☐ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Plumas *Component Allocations				\$ 100,000
Plumas Approved Amounts				\$ 100,000
☐ Riverside	☐ FY 07/08	PEI	*Component Allocations	\$ 5,612,500
			Approved Amounts	\$ 5,612,500
	FY 07/08 *Component Allocations			\$ 5,612,500
	FY 07/08 Approved Amounts			\$ 5,612,500
Riverside *Component Allocations				\$ 5,612,500
Riverside Approved Amounts				\$ 5,612,500
☐ Sacramento	☐ FY 07/08	PEI	*Component Allocations	\$ 3,630,500
			Approved Amounts	\$ 3,630,500
	FY 07/08 *Component Allocations			\$ 3,630,500
	FY 07/08 Approved Amounts			\$ 3,630,500
Sacramento *Component Allocations				\$ 3,630,500
Sacramento Approved Amounts				\$ 3,630,500

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☑ San Benito	☑ FY 07/08	PEI	*Component Allocations	\$ 166,300
			Approved Amounts	\$ 166,300
	FY 07/08 *Component Allocations			\$ 166,300
	FY 07/08 Approved Amounts			\$ 166,300
San Benito *Component Allocations				\$ 166,300
San Benito Approved Amounts				\$ 166,300
☑ San Bernardino	☑ FY 07/08	PEI	*Component Allocations	\$ 5,936,400
			Approved Amounts	\$ 5,936,400
	FY 07/08 *Component Allocations			\$ 5,936,400
	FY 07/08 Approved Amounts			\$ 5,936,400
San Bernardino *Component Allocations				\$ 5,936,400
San Bernardino Approved Amounts				\$ 5,936,400
☑ San Diego	☑ FY 07/08	PEI	*Component Allocations	\$ 9,733,400
			Approved Amounts	\$ 9,733,400
	FY 07/08 *Component Allocations			\$ 9,733,400
	FY 07/08 Approved Amounts			\$ 9,733,400
San Diego *Component Allocations				\$ 9,733,400
San Diego Approved Amounts				\$ 9,733,400
☑ San Francisco	☑ FY 07/08	PEI	*Component Allocations	\$ 2,269,600
			Approved Amounts	\$ 2,269,600
	FY 07/08 *Component Allocations			\$ 2,269,600
	FY 07/08 Approved Amounts			\$ 2,269,600
San Francisco *Component Allocations				\$ 2,269,600
San Francisco Approved Amounts				\$ 2,269,600
☑ San Joaquin	☑ FY 07/08	PEI	*Component Allocations	\$ 1,865,100
			Approved Amounts	\$ 1,865,100
	FY 07/08 *Component Allocations			\$ 1,865,100
	FY 07/08 Approved Amounts			\$ 1,865,100
San Joaquin *Component Allocations				\$ 1,865,100
San Joaquin Approved Amounts				\$ 1,865,100
☑ San Luis Obispo	☑ FY 07/08	PEI	*Component Allocations	\$ 760,000
			Approved Amounts	\$ 760,000
	FY 07/08 *Component Allocations			\$ 760,000
	FY 07/08 Approved Amounts			\$ 760,000
San Luis Obispo *Component Allocations				\$ 760,000
San Luis Obispo Approved Amounts				\$ 760,000
☑ San Mateo	☑ FY 07/08	PEI	*Component Allocations	\$ 1,989,300
			Approved Amounts	\$ 1,989,300
	FY 07/08 *Component Allocations			\$ 1,989,300
	FY 07/08 Approved Amounts			\$ 1,989,300
San Mateo *Component Allocations				\$ 1,989,300
San Mateo Approved Amounts				\$ 1,989,300
☑ Santa Barbara	☑ FY 07/08	PEI	*Component Allocations	\$ 1,346,800
			Approved Amounts	\$ 1,346,800
	FY 07/08 *Component Allocations			\$ 1,346,800
	FY 07/08 Approved Amounts			\$ 1,346,800
Santa Barbara *Component Allocations				\$ 1,346,800
Santa Barbara Approved Amounts				\$ 1,346,800
☑ Santa Clara	☑ FY 07/08	PEI	*Component Allocations	\$ 5,663,100
			Approved Amounts	\$ 5,663,100
	FY 07/08 *Component Allocations			\$ 5,663,100
	FY 07/08 Approved Amounts			\$ 5,663,100
Santa Clara *Component Allocations				\$ 5,663,100
Santa Clara Approved Amounts				\$ 5,663,100

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Santa Cruz	☐ FY 07/08	PEI	*Component Allocations	\$ 857,400
			Approved Amounts	\$ 857,400
	FY 07/08 *Component Allocations			\$ 857,400
	FY 07/08 Approved Amounts			\$ 857,400
Santa Cruz *Component Allocations				\$ 857,400
Santa Cruz Approved Amounts				\$ 857,400
☐ Shasta	☐ FY 07/08	PEI	*Component Allocations	\$ 508,500
			Approved Amounts	\$ 508,500
	FY 07/08 *Component Allocations			\$ 508,500
	FY 07/08 Approved Amounts			\$ 508,500
Shasta *Component Allocations				\$ 508,500
Shasta Approved Amounts				\$ 508,500
☐ Sierra	☐ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Sierra *Component Allocations				\$ 100,000
Sierra Approved Amounts				\$ 100,000
☐ Siskiyou	☐ FY 07/08	PEI	*Component Allocations	\$ 112,300
			Approved Amounts	\$ 112,300
	FY 07/08 *Component Allocations			\$ 112,300
	FY 07/08 Approved Amounts			\$ 112,300
Siskiyou *Component Allocations				\$ 112,300
Siskiyou Approved Amounts				\$ 112,300
☐ Solano	☐ FY 07/08	PEI	*Component Allocations	\$ 1,138,100
			Approved Amounts	\$ 1,138,100
	FY 07/08 *Component Allocations			\$ 1,138,100
	FY 07/08 Approved Amounts			\$ 1,138,100
Solano *Component Allocations				\$ 1,138,100
Solano Approved Amounts				\$ 1,138,100
☐ Sonoma	☐ FY 07/08	PEI	*Component Allocations	\$ 1,340,200
			Approved Amounts	\$ 1,340,200
	FY 07/08 *Component Allocations			\$ 1,340,200
	FY 07/08 Approved Amounts			\$ 1,340,200
Sonoma *Component Allocations				\$ 1,340,200
Sonoma Approved Amounts				\$ 1,340,200
☐ Stanislaus	☐ FY 07/08	PEI	*Component Allocations	\$ 1,414,500
			Approved Amounts	\$ 1,414,500
	FY 07/08 *Component Allocations			\$ 1,414,500
	FY 07/08 Approved Amounts			\$ 1,414,500
Stanislaus *Component Allocations				\$ 1,414,500
Stanislaus Approved Amounts				\$ 1,414,500
☐ Sutter-Yuba	☐ FY 07/08	PEI	*Component Allocations	\$ 447,900
			Approved Amounts	\$ 447,900
	FY 07/08 *Component Allocations			\$ 447,900
	FY 07/08 Approved Amounts			\$ 447,900
Sutter-Yuba *Component Allocations				\$ 447,900
Sutter-Yuba Approved Amounts				\$ 447,900
☐ Tehama	☐ FY 07/08	PEI	*Component Allocations	\$ 162,900
			Approved Amounts	\$ 162,900
	FY 07/08 *Component Allocations			\$ 162,900
	FY 07/08 Approved Amounts			\$ 162,900
Tehama *Component Allocations				\$ 162,900
Tehama Approved Amounts				\$ 162,900

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☑ Tri City	☑ FY 07/08	PEI	*Component Allocations	\$ 702,900
			Approved Amounts	\$ 702,900
	FY 07/08 *Component Allocations			\$ 702,900
	FY 07/08 Approved Amounts			\$ 702,900
Tri City *Component Allocations				\$ 702,900
Tri City Approved Amounts				\$ 702,900
☑ Trinity	☑ FY 07/08	PEI	*Component Allocations	\$ 100,000
			Approved Amounts	\$ 100,000
	FY 07/08 *Component Allocations			\$ 100,000
	FY 07/08 Approved Amounts			\$ 100,000
Trinity *Component Allocations				\$ 100,000
Trinity Approved Amounts				\$ 100,000
☑ Tulare	☑ FY 07/08	PEI	*Component Allocations	\$ 1,322,300
			Approved Amounts	\$ 1,322,300
	FY 07/08 *Component Allocations			\$ 1,322,300
	FY 07/08 Approved Amounts			\$ 1,322,300
Tulare *Component Allocations				\$ 1,322,300
Tulare Approved Amounts				\$ 1,322,300
☑ Tuolumne	☑ FY 07/08	PEI	*Component Allocations	\$ 151,000
			Approved Amounts	\$ 151,000
	FY 07/08 *Component Allocations			\$ 151,000
	FY 07/08 Approved Amounts			\$ 151,000
Tuolumne *Component Allocations				\$ 151,000
Tuolumne Approved Amounts				\$ 151,000
☑ Ventura	☑ FY 07/08	PEI	*Component Allocations	\$ 2,414,300
			Approved Amounts	\$ 2,414,300
	FY 07/08 *Component Allocations			\$ 2,414,300
	FY 07/08 Approved Amounts			\$ 2,414,300
Ventura *Component Allocations				\$ 2,414,300
Ventura Approved Amounts				\$ 2,414,300
☑ Yolo	☑ FY 07/08	PEI	*Component Allocations	\$ 570,700
			Approved Amounts	\$ 570,700
	FY 07/08 *Component Allocations			\$ 570,700
	FY 07/08 Approved Amounts			\$ 570,700
Yolo *Component Allocations				\$ 570,700
Yolo Approved Amounts				\$ 570,700
Total *Component Allocations				\$ 114,756,594
Total Approved Amounts				\$ 114,756,594

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Component Allocations and Approved Amounts for PEI FY 2008-2009

*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total		
Alameda	FY 08/09	PEI	*Component Allocations	\$ 8,688,100		
			Approved Amounts	\$ 8,688,100		
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 220,800		
			Approved Amounts	\$ 220,800		
		FY 08/09 *Component Allocations				\$ 8,908,900
		FY 08/09 Approved Amounts				\$ 8,908,900
Alameda *Component Allocations				\$ 8,908,900		
Alameda Approved Amounts				\$ 8,908,900		
Alpine	FY 08/09	PEI	*Component Allocations	\$ 125,000		
			Approved Amounts	\$ 125,000		
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 200		
			Approved Amounts	\$ 200		
		FY 08/09 *Component Allocations				\$ 125,200
		FY 08/09 Approved Amounts				\$ 125,200
Alpine *Component Allocations				\$ 125,200		
Alpine Approved Amounts				\$ 125,200		
Amador	FY 08/09	PEI	*Component Allocations	\$ 191,400		
			Approved Amounts	\$ 191,400		
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 4,600		
			Approved Amounts	\$ 4,600		
		FY 08/09 *Component Allocations				\$ 196,000
		FY 08/09 Approved Amounts				\$ 196,000
Amador *Component Allocations				\$ 196,000		
Amador Approved Amounts				\$ 196,000		
Berkeley City	FY 08/09	PEI	*Component Allocations	\$ 750,400		
			Approved Amounts	\$ 750,400		
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 19,300		
			Approved Amounts	\$ 19,300		
		FY 08/09 *Component Allocations				\$ 769,700
		FY 08/09 Approved Amounts				\$ 769,700
Berkeley City *Component Allocations				\$ 769,700		
Berkeley City Approved Amounts				\$ 769,700		
Butte	FY 08/09	PEI	*Component Allocations	\$ 1,293,500		
			Approved Amounts	\$ 1,293,500		
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 32,700		
			Approved Amounts	\$ 32,700		
		FY 08/09 *Component Allocations				\$ 1,326,200
		FY 08/09 Approved Amounts				\$ 1,326,200
Butte *Component Allocations				\$ 1,326,200		
Butte Approved Amounts				\$ 1,326,200		
Calaveras	FY 08/09	PEI	*Component Allocations	\$ 244,900		
			Approved Amounts	\$ 244,900		
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 6,100		
			Approved Amounts	\$ 6,100		
		FY 08/09 *Component Allocations				\$ 251,000
		FY 08/09 Approved Amounts				\$ 251,000
Calaveras *Component Allocations				\$ 251,000		
Calaveras Approved Amounts				\$ 251,000		

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☑ Colusa	☑ FY 08/09	PEI	*Component Allocations	\$ 125,000	
			Approved Amounts	\$ 125,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 3,100	
			Approved Amounts	\$ 3,100	
		FY 08/09 *Component Allocations			\$ 128,100
		FY 08/09 Approved Amounts			\$ 128,100
Colusa *Component Allocations				\$ 128,100	
Colusa Approved Amounts				\$ 128,100	
☑ Contra Costa	☑ FY 08/09	PEI	*Component Allocations	\$ 5,433,200	
			Approved Amounts	\$ 5,433,200	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 138,700	
			Approved Amounts	\$ 138,700	
		FY 08/09 *Component Allocations			\$ 5,571,900
		FY 08/09 Approved Amounts			\$ 5,571,900
Contra Costa *Component Allocations				\$ 5,571,900	
Contra Costa Approved Amounts				\$ 5,571,900	
☑ Del Norte	☑ FY 08/09	PEI	*Component Allocations	\$ 157,900	
			Approved Amounts	\$ 157,900	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 3,800	
			Approved Amounts	\$ 3,800	
		FY 08/09 *Component Allocations			\$ 161,700
		FY 08/09 Approved Amounts			\$ 161,700
Del Norte *Component Allocations				\$ 161,700	
Del Norte Approved Amounts				\$ 161,700	
☑ El Dorado	☑ FY 08/09	PEI	*Component Allocations	\$ 869,800	
			Approved Amounts	\$ 869,800	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 21,700	
			Approved Amounts	\$ 21,700	
		FY 08/09 *Component Allocations			\$ 891,500
		FY 08/09 Approved Amounts			\$ 891,500
El Dorado *Component Allocations				\$ 891,500	
El Dorado Approved Amounts				\$ 891,500	
☑ Fresno	☑ FY 08/09	PEI	*Component Allocations	\$ 5,573,000	
			Approved Amounts	\$ 5,573,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 151,300	
			Approved Amounts	\$ 151,300	
		FY 08/09 *Component Allocations			\$ 5,724,300
		FY 08/09 Approved Amounts			\$ 5,724,300
Fresno *Component Allocations				\$ 5,724,300	
Fresno Approved Amounts				\$ 5,724,300	
☑ Glenn	☑ FY 08/09	PEI	*Component Allocations	\$ 157,400	
			Approved Amounts	\$ 157,400	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 4,000	
			Approved Amounts	\$ 4,000	
		FY 08/09 *Component Allocations			\$ 161,400
		FY 08/09 Approved Amounts			\$ 161,400
Glenn *Component Allocations				\$ 161,400	
Glenn Approved Amounts				\$ 161,400	
☑ Humboldt	☑ FY 08/09	PEI	*Component Allocations	\$ 748,000	
			Approved Amounts	\$ 748,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 19,000	
			Approved Amounts	\$ 19,000	
		FY 08/09 *Component Allocations			\$ 767,000
		FY 08/09 Approved Amounts			\$ 767,000
Humboldt *Component Allocations				\$ 767,000	
Humboldt Approved Amounts				\$ 767,000	

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Imperial	FY 08/09	PEI	*Component Allocations	\$ 1,034,100	
			Approved Amounts	\$ 1,034,100	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 28,300	
			Approved Amounts	\$ 28,300	
		FY 08/09 *Component Allocations			\$ 1,062,400
		FY 08/09 Approved Amounts			\$ 1,062,400
Imperial *Component Allocations				\$ 1,062,400	
Imperial Approved Amounts				\$ 1,062,400	
Inyo	FY 08/09	PEI	*Component Allocations	\$ 125,000	
			Approved Amounts	\$ 125,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 2,100	
			Approved Amounts	\$ 2,100	
		FY 08/09 *Component Allocations			\$ 127,100
		FY 08/09 Approved Amounts			\$ 127,100
Inyo *Component Allocations				\$ 127,100	
Inyo Approved Amounts				\$ 127,100	
Kern	FY 08/09	PEI	*Component Allocations	\$ 4,779,200	
			Approved Amounts	\$ 4,779,200	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 129,200	
			Approved Amounts	\$ 129,200	
		FY 08/09 *Component Allocations			\$ 4,908,400
		FY 08/09 Approved Amounts			\$ 4,908,400
Kern *Component Allocations				\$ 4,908,400	
Kern Approved Amounts				\$ 4,908,400	
Kings	FY 08/09	PEI	*Component Allocations	\$ 851,500	
			Approved Amounts	\$ 851,500	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 22,700	
			Approved Amounts	\$ 22,700	
		FY 08/09 *Component Allocations			\$ 874,200
		FY 08/09 Approved Amounts			\$ 874,200
Kings *Component Allocations				\$ 874,200	
Kings Approved Amounts				\$ 874,200	
Lake	FY 08/09	PEI	*Component Allocations	\$ 359,200	
			Approved Amounts	\$ 359,200	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 8,900	
			Approved Amounts	\$ 8,900	
		FY 08/09 *Component Allocations			\$ 368,100
		FY 08/09 Approved Amounts			\$ 368,100
Lake *Component Allocations				\$ 368,100	
Lake Approved Amounts				\$ 368,100	
Lassen	FY 08/09	PEI	*Component Allocations	\$ 156,900	
			Approved Amounts	\$ 156,900	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 3,800	
			Approved Amounts	\$ 3,800	
		FY 08/09 *Component Allocations			\$ 160,700
		FY 08/09 Approved Amounts			\$ 160,700
Lassen *Component Allocations				\$ 160,700	
Lassen Approved Amounts				\$ 160,700	
Los Angeles	FY 08/09	PEI	*Component Allocations	\$ 68,839,400	
			Approved Amounts	\$ 68,839,400	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 1,755,300	
			Approved Amounts	\$ 1,755,300	
		FY 08/09 *Component Allocations			\$ 70,594,700
		FY 08/09 Approved Amounts			\$ 70,594,700
Los Angeles *Component Allocations				\$ 70,594,700	
Los Angeles Approved Amounts				\$ 70,594,700	

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☑ Madera	☑ FY 08/09	PEI	*Component Allocations	\$ 900,300	
			Approved Amounts	\$ 900,300	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 24,600	
			Approved Amounts	\$ 24,600	
		FY 08/09 *Component Allocations			\$ 924,900
		FY 08/09 Approved Amounts			\$ 924,900
Madera *Component Allocations				\$ 924,900	
Madera Approved Amounts				\$ 924,900	
☑ Marin	☑ FY 08/09	PEI	*Component Allocations	\$ 1,286,200	
			Approved Amounts	\$ 1,286,200	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 34,600	
			Approved Amounts	\$ 34,600	
		FY 08/09 *Component Allocations			\$ 1,320,800
		FY 08/09 Approved Amounts			\$ 1,320,800
Marin *Component Allocations				\$ 1,320,800	
Marin Approved Amounts				\$ 1,320,800	
☑ Mariposa	☑ FY 08/09	PEI	*Component Allocations	\$ 125,000	
			Approved Amounts	\$ 125,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 2,200	
			Approved Amounts	\$ 2,200	
		FY 08/09 *Component Allocations			\$ 127,200
		FY 08/09 Approved Amounts			\$ 127,200
Mariposa *Component Allocations				\$ 127,200	
Mariposa Approved Amounts				\$ 127,200	
☑ Mendocino	☑ FY 08/09	PEI	*Component Allocations	\$ 493,300	
			Approved Amounts	\$ 493,300	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 12,300	
			Approved Amounts	\$ 12,300	
		FY 08/09 *Component Allocations			\$ 505,600
		FY 08/09 Approved Amounts			\$ 505,600
Mendocino *Component Allocations				\$ 505,600	
Mendocino Approved Amounts				\$ 505,600	
☑ Merced	☑ FY 08/09	PEI	*Component Allocations	\$ 1,576,700	
			Approved Amounts	\$ 1,576,700	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 42,700	
			Approved Amounts	\$ 42,700	
		FY 08/09 *Component Allocations			\$ 1,619,400
		FY 08/09 Approved Amounts			\$ 1,619,400
Merced *Component Allocations				\$ 1,619,400	
Merced Approved Amounts				\$ 1,619,400	
☑ Modoc	☑ FY 08/09	PEI	*Component Allocations	\$ 125,000	
			Approved Amounts	\$ 125,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 1,200	
			Approved Amounts	\$ 1,200	
		FY 08/09 *Component Allocations			\$ 126,200
		FY 08/09 Approved Amounts			\$ 126,200
Modoc *Component Allocations				\$ 126,200	
Modoc Approved Amounts				\$ 126,200	
☑ Mono	☑ FY 08/09	PEI	*Component Allocations	\$ 125,000	
			Approved Amounts	\$ 125,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 1,700	
			Approved Amounts	\$ 1,700	
		FY 08/09 *Component Allocations			\$ 126,700
		FY 08/09 Approved Amounts			\$ 126,700
Mono *Component Allocations				\$ 126,700	
Mono Approved Amounts				\$ 126,700	

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☑ Monterey	☑ FY 08/09	PEI	*Component Allocations	\$ 2,739,100	
			Approved Amounts	\$ 2,739,100	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 68,400	
			Approved Amounts	\$ 68,400	
		FY 08/09 *Component Allocations			\$ 2,807,500
		FY 08/09 Approved Amounts			\$ 2,807,500
Monterey *Component Allocations				\$ 2,807,500	
Monterey Approved Amounts				\$ 2,807,500	
☑ Napa	☑ FY 08/09	PEI	*Component Allocations	\$ 702,900	
			Approved Amounts	\$ 702,900	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 18,600	
			Approved Amounts	\$ 18,600	
		FY 08/09 *Component Allocations			\$ 721,500
		FY 08/09 Approved Amounts			\$ 721,500
Napa *Component Allocations				\$ 721,500	
Napa Approved Amounts				\$ 721,500	
☑ Nevada	☑ FY 08/09	PEI	*Component Allocations	\$ 614,500	
			Approved Amounts	\$ 614,500	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 13,200	
			Approved Amounts	\$ 13,200	
		FY 08/09 *Component Allocations			\$ 627,700
		FY 08/09 Approved Amounts			\$ 627,700
Nevada *Component Allocations				\$ 627,700	
Nevada Approved Amounts				\$ 627,700	
☑ Orange	☑ FY 08/09	PEI	*Component Allocations	\$ 19,734,200	
			Approved Amounts	\$ 19,734,200	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 493,300	
			Approved Amounts	\$ 493,300	
		FY 08/09 *Component Allocations			\$ 20,227,500
		FY 08/09 Approved Amounts			\$ 20,227,500
Orange *Component Allocations				\$ 20,227,500	
Orange Approved Amounts				\$ 20,227,500	
☑ Placer	☑ FY 08/09	PEI	*Component Allocations	\$ 1,453,200	
			Approved Amounts	\$ 1,453,200	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 42,000	
			Approved Amounts	\$ 42,000	
		FY 08/09 *Component Allocations			\$ 1,495,200
		FY 08/09 Approved Amounts			\$ 1,495,200
Placer *Component Allocations				\$ 1,495,200	
Placer Approved Amounts				\$ 1,495,200	
☑ Plumas	☑ FY 08/09	PEI	*Component Allocations	\$ 125,000	
			Approved Amounts	\$ 125,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 2,100	
			Approved Amounts	\$ 2,100	
		FY 08/09 *Component Allocations			\$ 127,100
		FY 08/09 Approved Amounts			\$ 127,100
Plumas *Component Allocations				\$ 127,100	
Plumas Approved Amounts				\$ 127,100	
☑ Riverside	☑ FY 08/09	PEI	*Component Allocations	\$ 11,649,500	
			Approved Amounts	\$ 11,649,500	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 327,100	
			Approved Amounts	\$ 327,100	
		FY 08/09 *Component Allocations			\$ 11,976,600
		FY 08/09 Approved Amounts			\$ 11,976,600
Riverside *Component Allocations				\$ 11,976,600	
Riverside Approved Amounts				\$ 11,976,600	

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☑ Sacramento	☑ FY 08/09	PEI	*Component Allocations	\$ 7,435,200	
			Approved Amounts	\$ 7,435,200	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 202,700	
			Approved Amounts	\$ 202,700	
		FY 08/09 *Component Allocations			\$ 7,637,900
		FY 08/09 Approved Amounts			\$ 7,637,900
Sacramento *Component Allocations				\$ 7,637,900	
Sacramento Approved Amounts				\$ 7,637,900	
☑ San Benito	☑ FY 08/09	PEI	*Component Allocations	\$ 335,000	
			Approved Amounts	\$ 335,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 8,300	
			Approved Amounts	\$ 8,300	
		FY 08/09 *Component Allocations			\$ 343,300
		FY 08/09 Approved Amounts			\$ 343,300
San Benito *Component Allocations				\$ 343,300	
San Benito Approved Amounts				\$ 343,300	
☑ San Bernardino	☑ FY 08/09	PEI	*Component Allocations	\$ 12,133,700	
			Approved Amounts	\$ 12,133,700	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 322,900	
			Approved Amounts	\$ 322,900	
		FY 08/09 *Component Allocations			\$ 12,456,600
		FY 08/09 Approved Amounts			\$ 12,456,600
San Bernardino *Component Allocations				\$ 12,456,600	
San Bernardino Approved Amounts				\$ 12,456,600	
☑ San Diego	☑ FY 08/09	PEI	*Component Allocations	\$ 19,739,900	
			Approved Amounts	\$ 19,739,900	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 508,800	
			Approved Amounts	\$ 508,800	
		FY 08/09 *Component Allocations			\$ 20,248,700
		FY 08/09 Approved Amounts			\$ 20,248,700
San Diego *Component Allocations				\$ 20,248,700	
San Diego Approved Amounts				\$ 20,248,700	
☑ San Francisco	☑ FY 08/09	PEI	*Component Allocations	\$ 4,570,600	
			Approved Amounts	\$ 4,570,600	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 119,600	
			Approved Amounts	\$ 119,600	
		FY 08/09 *Component Allocations			\$ 4,690,200
		FY 08/09 Approved Amounts			\$ 4,690,200
San Francisco *Component Allocations				\$ 4,690,200	
San Francisco Approved Amounts				\$ 4,690,200	
☑ San Joaquin	☑ FY 08/09	PEI	*Component Allocations	\$ 4,474,500	
			Approved Amounts	\$ 4,474,500	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 101,400	
			Approved Amounts	\$ 101,400	
		FY 08/09 *Component Allocations			\$ 4,575,900
		FY 08/09 Approved Amounts			\$ 4,575,900
San Joaquin *Component Allocations				\$ 4,575,900	
San Joaquin Approved Amounts				\$ 4,575,900	
☑ San Luis Obispo	☑ FY 08/09	PEI	*Component Allocations	\$ 1,535,700	
			Approved Amounts	\$ 1,535,700	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 38,400	
			Approved Amounts	\$ 38,400	
		FY 08/09 *Component Allocations			\$ 1,574,100
		FY 08/09 Approved Amounts			\$ 1,574,100
San Luis Obispo *Component Allocations				\$ 1,574,100	
San Luis Obispo Approved Amounts				\$ 1,574,100	

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☑ San Mateo	☑ FY 08/09	PEI	*Component Allocations	\$ 3,997,100	
			Approved Amounts	\$ 3,997,100	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 100,000	
			Approved Amounts	\$ 100,000	
		FY 08/09 *Component Allocations			\$ 4,097,100
		FY 08/09 Approved Amounts			\$ 4,097,100
San Mateo *Component Allocations				\$ 4,097,100	
San Mateo Approved Amounts				\$ 4,097,100	
☑ Santa Barbara	☑ FY 08/09	PEI	*Component Allocations	\$ 2,716,400	
			Approved Amounts	\$ 2,716,400	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 67,700	
			Approved Amounts	\$ 67,700	
		FY 08/09 *Component Allocations			\$ 2,784,100
		FY 08/09 Approved Amounts			\$ 2,784,100
Santa Barbara *Component Allocations				\$ 2,784,100	
Santa Barbara Approved Amounts				\$ 2,784,100	
☑ Santa Clara	☑ FY 08/09	PEI	*Component Allocations	\$ 11,447,500	
			Approved Amounts	\$ 11,447,500	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 289,900	
			Approved Amounts	\$ 289,900	
		FY 08/09 *Component Allocations			\$ 11,737,400
		FY 08/09 Approved Amounts			\$ 11,737,400
Santa Clara *Component Allocations				\$ 11,737,400	
Santa Clara Approved Amounts				\$ 11,737,400	
☑ Santa Cruz	☑ FY 08/09	PEI	*Component Allocations	\$ 1,724,000	
			Approved Amounts	\$ 1,724,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 42,900	
			Approved Amounts	\$ 42,900	
		FY 08/09 *Component Allocations			\$ 1,766,900
		FY 08/09 Approved Amounts			\$ 1,766,900
Santa Cruz *Component Allocations				\$ 1,766,900	
Santa Cruz Approved Amounts				\$ 1,766,900	
☑ Shasta	☑ FY 08/09	PEI	*Component Allocations	\$ 1,207,100	
			Approved Amounts	\$ 1,207,100	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 26,700	
			Approved Amounts	\$ 26,700	
		FY 08/09 *Component Allocations			\$ 1,233,800
		FY 08/09 Approved Amounts			\$ 1,233,800
Shasta *Component Allocations				\$ 1,233,800	
Shasta Approved Amounts				\$ 1,233,800	
☑ Sierra	☑ FY 08/09	PEI	*Component Allocations	\$ 125,000	
			Approved Amounts	\$ 125,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 400	
			Approved Amounts	\$ 400	
		FY 08/09 *Component Allocations			\$ 125,400
		FY 08/09 Approved Amounts			\$ 125,400
Sierra *Component Allocations				\$ 125,400	
Sierra Approved Amounts				\$ 125,400	
☑ Siskiyou	☑ FY 08/09	PEI	*Component Allocations	\$ 224,700	
			Approved Amounts	\$ 224,700	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 5,400	
			Approved Amounts	\$ 5,400	
		FY 08/09 *Component Allocations			\$ 230,100
		FY 08/09 Approved Amounts			\$ 230,100
Siskiyou *Component Allocations				\$ 230,100	
Siskiyou Approved Amounts				\$ 230,100	

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☐ Solano	☐ FY 08/09	PEI	*Component Allocations	\$ 2,314,400	
			Approved Amounts	\$ 2,314,400	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 61,200	
			Approved Amounts	\$ 61,200	
		FY 08/09 *Component Allocations			\$ 2,375,600
		FY 08/09 Approved Amounts			\$ 2,375,600
Solano *Component Allocations				\$ 2,375,600	
Solano Approved Amounts				\$ 2,375,600	
☐ Sonoma	☐ FY 08/09	PEI	*Component Allocations	\$ 2,692,800	
			Approved Amounts	\$ 2,692,800	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 66,000	
			Approved Amounts	\$ 66,000	
		FY 08/09 *Component Allocations			\$ 2,758,800
		FY 08/09 Approved Amounts			\$ 2,758,800
Sonoma *Component Allocations				\$ 2,758,800	
Sonoma Approved Amounts				\$ 2,758,800	
☐ Stanislaus	☐ FY 08/09	PEI	*Component Allocations	\$ 2,888,200	
			Approved Amounts	\$ 2,888,200	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 77,400	
			Approved Amounts	\$ 77,400	
		FY 08/09 *Component Allocations			\$ 2,965,600
		FY 08/09 Approved Amounts			\$ 2,965,600
Stanislaus *Component Allocations				\$ 2,965,600	
Stanislaus Approved Amounts				\$ 2,965,600	
☐ Sutter-Yuba	☐ FY 08/09	PEI	*Component Allocations	\$ 903,300	
			Approved Amounts	\$ 903,300	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 22,700	
			Approved Amounts	\$ 22,700	
		FY 08/09 *Component Allocations			\$ 926,000
		FY 08/09 Approved Amounts			\$ 926,000
Sutter-Yuba *Component Allocations				\$ 926,000	
Sutter-Yuba Approved Amounts				\$ 926,000	
☐ Tehama	☐ FY 08/09	PEI	*Component Allocations	\$ 334,600	
			Approved Amounts	\$ 334,600	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 9,100	
			Approved Amounts	\$ 9,100	
		FY 08/09 *Component Allocations			\$ 343,700
		FY 08/09 Approved Amounts			\$ 343,700
Tehama *Component Allocations				\$ 343,700	
Tehama Approved Amounts				\$ 343,700	
☐ Tri City	☐ FY 08/09	PEI	*Component Allocations	\$ 1,386,100	
			Approved Amounts	\$ 1,386,100	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 30,800	
			Approved Amounts	\$ 30,800	
		FY 08/09 *Component Allocations			\$ 1,416,900
		FY 08/09 Approved Amounts			\$ 1,416,900
Tri City *Component Allocations				\$ 1,416,900	
Tri City Approved Amounts				\$ 1,416,900	
☐ Trinity	☐ FY 08/09	PEI	*Component Allocations	\$ 125,000	
			Approved Amounts	\$ 125,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 1,600	
			Approved Amounts	\$ 1,600	
		FY 08/09 *Component Allocations			\$ 126,600
		FY 08/09 Approved Amounts			\$ 126,600
Trinity *Component Allocations				\$ 126,600	
Trinity Approved Amounts				\$ 126,600	

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☑ Tulare	☑ FY 08/09	PEI	*Component Allocations	\$ 2,705,000	
			Approved Amounts	\$ 2,705,000	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 72,700	
			Approved Amounts	\$ 72,700	
		FY 08/09 *Component Allocations			\$ 2,777,700
		FY 08/09 Approved Amounts			\$ 2,777,700
Tulare *Component Allocations				\$ 2,777,700	
Tulare Approved Amounts				\$ 2,777,700	
☑ Tuolumne	☑ FY 08/09	PEI	*Component Allocations	\$ 302,200	
			Approved Amounts	\$ 302,200	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 7,300	
			Approved Amounts	\$ 7,300	
		FY 08/09 *Component Allocations			\$ 309,500
		FY 08/09 Approved Amounts			\$ 309,500
Tuolumne *Component Allocations				\$ 309,500	
Tuolumne Approved Amounts				\$ 309,500	
☑ Ventura	☑ FY 08/09	PEI	*Component Allocations	\$ 4,893,600	
			Approved Amounts	\$ 4,893,600	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 125,300	
			Approved Amounts	\$ 125,300	
		FY 08/09 *Component Allocations			\$ 5,018,900
		FY 08/09 Approved Amounts			\$ 5,018,900
Ventura *Component Allocations				\$ 5,018,900	
Ventura Approved Amounts				\$ 5,018,900	
☑ Yolo	☑ FY 08/09	PEI	*Component Allocations	\$ 1,167,700	
			Approved Amounts	\$ 1,167,700	
		PEI-Training, TA & Capacity Building	*Component Allocations	\$ 31,200	
			Approved Amounts	\$ 31,200	
		FY 08/09 *Component Allocations			\$ 1,198,900
		FY 08/09 Approved Amounts			\$ 1,198,900
Yolo *Component Allocations				\$ 1,198,900	
Yolo Approved Amounts				\$ 1,198,900	
Total *Component Allocations				\$ 239,532,100	
Total Approved Amounts				\$ 239,532,100	

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Component Allocations and Approved Amounts for JPA (FY 2008-2009)

*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total
Amador	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 31,600
			Approved Amounts	\$ 31,600
	FY 08/09 *Component Allocations			\$ 31,600
	FY 08/09 Approved Amounts			\$ 31,600
	Amador *Component Allocations			
Amador Approved Amounts				\$ 31,600
Butte	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 218,800
			Approved Amounts	\$ 218,800
	FY 08/09 *Component Allocations			\$ 218,800
	FY 08/09 Approved Amounts			\$ 218,800
	Butte *Component Allocations			
Butte Approved Amounts				\$ 218,800
Calaveras	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 41,300
			Approved Amounts	\$ 41,300
	FY 08/09 *Component Allocations			\$ 41,300
	FY 08/09 Approved Amounts			\$ 41,300
	Calaveras *Component Allocations			
Calaveras Approved Amounts				\$ 41,300
Colusa	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 25,000
			Approved Amounts	\$ 25,000
	FY 08/09 *Component Allocations			\$ 25,000
	FY 08/09 Approved Amounts			\$ 25,000
	Colusa *Component Allocations			
Colusa Approved Amounts				\$ 25,000
Contra Costa	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 917,200
			Approved Amounts	\$ 917,200
	FY 08/09 *Component Allocations			\$ 917,200
	FY 08/09 Approved Amounts			\$ 917,200
	Contra Costa *Component Allocations			
Contra Costa Approved Amounts				\$ 917,200
El Dorado	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 145,200
			Approved Amounts	\$ 145,200
	FY 08/09 *Component Allocations			\$ 145,200
	FY 08/09 Approved Amounts			\$ 145,200
	El Dorado *Component Allocations			
El Dorado Approved Amounts				\$ 145,200
Fresno	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 998,500
			Approved Amounts	\$ 998,500
	FY 08/09 *Component Allocations			\$ 998,500
	FY 08/09 Approved Amounts			\$ 998,500
	Fresno *Component Allocations			
Fresno Approved Amounts				\$ 998,500

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Glenn	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 27,100		
			Approved Amounts	\$ 27,100		
			FY 08/09 *Component Allocations			\$ 27,100
			FY 08/09 Approved Amounts			\$ 27,100
Glenn *Component Allocations				\$ 27,100		
Glenn Approved Amounts				\$ 27,100		
Humboldt	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 125,700		
			Approved Amounts	\$ 125,700		
			FY 08/09 *Component Allocations			\$ 125,700
			FY 08/09 Approved Amounts			\$ 125,700
Humboldt *Component Allocations				\$ 125,700		
Humboldt Approved Amounts				\$ 125,700		
Imperial	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 187,500		
			Approved Amounts	\$ 187,500		
			FY 08/09 *Component Allocations			\$ 187,500
			FY 08/09 Approved Amounts			\$ 187,500
Imperial *Component Allocations				\$ 187,500		
Imperial Approved Amounts				\$ 187,500		
Kern	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 855,900		
			Approved Amounts	\$ 855,900		
			FY 08/09 *Component Allocations			\$ 855,900
			FY 08/09 Approved Amounts			\$ 855,900
Kern *Component Allocations				\$ 855,900		
Kern Approved Amounts				\$ 855,900		
Lake	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 59,200		
			Approved Amounts	\$ 59,200		
			FY 08/09 *Component Allocations			\$ 59,200
			FY 08/09 Approved Amounts			\$ 59,200
Lake *Component Allocations				\$ 59,200		
Lake Approved Amounts				\$ 59,200		
Los Angeles	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 11,678,400		
			Approved Amounts	\$ 11,678,400		
			FY 08/09 *Component Allocations			\$ 11,678,400
			FY 08/09 Approved Amounts			\$ 11,678,400
Los Angeles *Component Allocations				\$ 11,678,400		
Los Angeles Approved Amounts				\$ 11,678,400		
Madera	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 162,400		
			Approved Amounts	\$ 162,400		
			FY 08/09 *Component Allocations			\$ 162,400
			FY 08/09 Approved Amounts			\$ 162,400
Madera *Component Allocations				\$ 162,400		
Madera Approved Amounts				\$ 162,400		
Marin	FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 222,400		
			Approved Amounts	\$ 222,400		
			FY 08/09 *Component Allocations			\$ 222,400
			FY 08/09 Approved Amounts			\$ 222,400
Marin *Component Allocations				\$ 222,400		
Marin Approved Amounts				\$ 222,400		

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Mendocino	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 82,000
			Approved Amounts	\$ 82,000
	FY 08/09 *Component Allocations			\$ 82,000
	FY 08/09 Approved Amounts			\$ 82,000
Mendocino *Component Allocations				\$ 82,000
Mendocino Approved Amounts				\$ 82,000
☐ Merced	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 283,200
			Approved Amounts	\$ 283,200
	FY 08/09 *Component Allocations			\$ 283,200
	FY 08/09 Approved Amounts			\$ 283,200
Merced *Component Allocations				\$ 283,200
Merced Approved Amounts				\$ 283,200
☐ Modoc	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 25,000
			Approved Amounts	\$ 25,000
	FY 08/09 *Component Allocations			\$ 25,000
	FY 08/09 Approved Amounts			\$ 25,000
Modoc *Component Allocations				\$ 25,000
Modoc Approved Amounts				\$ 25,000
☐ Monterey	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 456,600
			Approved Amounts	\$ 456,600
	FY 08/09 *Component Allocations			\$ 456,600
	FY 08/09 Approved Amounts			\$ 456,600
Monterey *Component Allocations				\$ 456,600
Monterey Approved Amounts				\$ 456,600
☐ Napa	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 121,100
			Approved Amounts	\$ 121,100
	FY 08/09 *Component Allocations			\$ 121,100
	FY 08/09 Approved Amounts			\$ 121,100
Napa *Component Allocations				\$ 121,100
Napa Approved Amounts				\$ 121,100
☐ Orange	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 3,334,200
			Approved Amounts	\$ 3,334,200
	FY 08/09 *Component Allocations			\$ 3,334,200
	FY 08/09 Approved Amounts			\$ 3,334,200
Orange *Component Allocations				\$ 3,334,200
Orange Approved Amounts				\$ 3,334,200
☐ Placer	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 274,100
			Approved Amounts	\$ 274,100
	FY 08/09 *Component Allocations			\$ 274,100
	FY 08/09 Approved Amounts			\$ 274,100
Placer *Component Allocations				\$ 274,100
Placer Approved Amounts				\$ 274,100
☐ Riverside	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 2,214,000
			Approved Amounts	\$ 2,214,000
	FY 08/09 *Component Allocations			\$ 2,214,000
	FY 08/09 Approved Amounts			\$ 2,214,000
Riverside *Component Allocations				\$ 2,214,000
Riverside Approved Amounts				\$ 2,214,000

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Sacramento	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 1,331,800
			Approved Amounts	\$ 1,331,800
	FY 08/09 *Component Allocations			\$ 1,331,800
	FY 08/09 Approved Amounts			\$ 1,331,800
Sacramento *Component Allocations				\$ 1,331,800
Sacramento Approved Amounts				\$ 1,331,800
☐ San Bernardino	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 2,153,800
			Approved Amounts	\$ 2,153,800
	FY 08/09 *Component Allocations			\$ 2,153,800
	FY 08/09 Approved Amounts			\$ 2,153,800
San Bernardino *Component Allocations				\$ 2,153,800
San Bernardino Approved Amounts				\$ 2,153,800
☐ San Diego	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 3,376,700
			Approved Amounts	\$ 3,376,700
	FY 08/09 *Component Allocations			\$ 3,376,700
	FY 08/09 Approved Amounts			\$ 3,376,700
San Diego *Component Allocations				\$ 3,376,700
San Diego Approved Amounts				\$ 3,376,700
☐ San Francisco	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 755,100
			Approved Amounts	\$ 755,100
	FY 08/09 *Component Allocations			\$ 755,100
	FY 08/09 Approved Amounts			\$ 755,100
San Francisco *Component Allocations				\$ 755,100
San Francisco Approved Amounts				\$ 755,100
☐ San Luis Obispo	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 258,000
			Approved Amounts	\$ 258,000
	FY 08/09 *Component Allocations			\$ 258,000
	FY 08/09 Approved Amounts			\$ 258,000
San Luis Obispo *Component Allocations				\$ 258,000
San Luis Obispo Approved Amounts				\$ 258,000
☐ San Mateo	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 652,700
			Approved Amounts	\$ 652,700
	FY 08/09 *Component Allocations			\$ 652,700
	FY 08/09 Approved Amounts			\$ 652,700
San Mateo *Component Allocations				\$ 652,700
San Mateo Approved Amounts				\$ 652,700
☐ Santa Barbara	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 452,200
			Approved Amounts	\$ 452,200
	FY 08/09 *Component Allocations			\$ 452,200
	FY 08/09 Approved Amounts			\$ 452,200
Santa Barbara *Component Allocations				\$ 452,200
Santa Barbara Approved Amounts				\$ 452,200

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Santa Clara	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 1,926,900
			Approved Amounts	\$ 1,926,900
	FY 08/09 *Component Allocations			\$ 1,926,900
	FY 08/09 Approved Amounts			\$ 1,926,900
	Santa Clara *Component Allocations			\$ 1,926,900
Santa Clara Approved Amounts			\$ 1,926,900	
☐ Santa Cruz	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 282,500
			Approved Amounts	\$ 282,500
	FY 08/09 *Component Allocations			\$ 282,500
	FY 08/09 Approved Amounts			\$ 282,500
	Santa Cruz *Component Allocations			\$ 282,500
Santa Cruz Approved Amounts			\$ 282,500	
☐ Siskiyou	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 35,800
			Approved Amounts	\$ 35,800
	FY 08/09 *Component Allocations			\$ 35,800
	FY 08/09 Approved Amounts			\$ 35,800
	Siskiyou *Component Allocations			\$ 35,800
Siskiyou Approved Amounts			\$ 35,800	
☐ Solano	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 401,100
			Approved Amounts	\$ 401,100
	FY 08/09 *Component Allocations			\$ 401,100
	FY 08/09 Approved Amounts			\$ 401,100
	Solano *Component Allocations			\$ 401,100
Solano Approved Amounts			\$ 401,100	
☐ Sonoma	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 439,700
			Approved Amounts	\$ 439,700
	FY 08/09 *Component Allocations			\$ 439,700
	FY 08/09 Approved Amounts			\$ 439,700
	Sonoma *Component Allocations			\$ 439,700
Sonoma Approved Amounts			\$ 439,700	
☐ Stanislaus	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 510,200
			Approved Amounts	\$ 510,200
	FY 08/09 *Component Allocations			\$ 510,200
	FY 08/09 Approved Amounts			\$ 510,200
	Stanislaus *Component Allocations			\$ 510,200
Stanislaus Approved Amounts			\$ 510,200	
☐ Sutter-Yuba	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 150,200
			Approved Amounts	\$ 150,200
	FY 08/09 *Component Allocations			\$ 150,200
	FY 08/09 Approved Amounts			\$ 150,200
	Sutter-Yuba *Component Allocations			\$ 150,200
Sutter-Yuba Approved Amounts			\$ 150,200	

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* Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Trinity	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 25,000
			Approved Amounts	\$ 25,000
	FY 08/09 *Component Allocations			\$ 25,000
	FY 08/09 Approved Amounts			\$ 25,000
Trinity *Component Allocations				\$ 25,000
Trinity Approved Amounts				\$ 25,000
☐ Ventura	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 834,800
			Approved Amounts	\$ 834,800
	FY 08/09 *Component Allocations			\$ 834,800
	FY 08/09 Approved Amounts			\$ 834,800
Ventura *Component Allocations				\$ 834,800
Ventura Approved Amounts				\$ 834,800
☐ Yolo	☐ FY 08/09	JPA Directed Distribution	*Component Allocations	\$ 208,200
			Approved Amounts	\$ 208,200
	FY 08/09 *Component Allocations			\$ 208,200
	FY 08/09 Approved Amounts			\$ 208,200
Yolo *Component Allocations				\$ 208,200
Yolo Approved Amounts				\$ 208,200
Total *Component Allocations				\$ 36,281,100
Total Approved Amounts				\$ 36,281,100

California's Investment in the Public Mental Health System: Proposition 63 Brief 6: Prevention and Early Intervention

Appendix C: Summary of Prevention and Early Intervention Strategies Documented by Counties and Municipalities for FY 2008 – 2009 (per FY 2010 – 2011 Annual Updates)

The purpose of this appendix is to show, by county/municipality, specific PEI strategies documented in the FY 2010 – 2011 Annual Updates (corresponding to FY 2008 – 2009 period. A summary of this table is provided in the narrative (p. 15). This appendix shows the data behind the summary in the narrative.

FY 10-11 Updates Not Available – Data is not currently available for download on DMH website

Not Submitted – County did not submit data to DMH

No PEI Categories Indicated on Annual Update

Indicates Number of Clients for PEI

Most counties (except the ones in green) have indicated categories on their forms but do not actually list any numbers under these categories

County	PEI Categories		
	Universal and Selective Prevention, Early Intervention (Original Categories)	Total Only	Details/Description
Alameda			
Alpine	1		
Amador		1	
Berkeley City	1		
Butte	1		
Calaveras	1		
Colusa	1		
Contra Costa	1		Building Connections in Underserved Cultural Communities: Total. Coping with Trauma Related to Community Violence: Total, Early Intervention. Stigma Reduction and Awareness Education: Total, Universal.
Del Norte	1		
El Dorado	1		
Fresno			
Glenn	1		Welcoming Families: Total, Early Intervention, Selected. Welcoming Line: Total, Early Intervention, Universal.
Humboldt	1		Suicide Prevention: Total, Universal. Stigma and Discrimination Reduction: Total, Universal. Transition Age Youth Partnership Program: all.
Imperial	1		
Inyo	1		PATHS Preschool: Total, Early Intervention, Selected. Parent-Child Interaction Therapy Community Collaborative: Total, Early Intervention. Older Adult Prevention and Early Intervention Services: Total, Early Intervention, Selected.
Kern	1		
Kings	1		
Lake	1		
Lassen	1		
Los Angeles	1		
Madera	1		Community Outreach and Wellness Center: Total. Community and Family Education: Total. School Based Services: Total. Focus on Early Intervention: early Intervention.

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Summary of Prevention and Early Intervention Strategies Documented by Counties and Municipalities for FY 2008-2009 (per FY 2010-2011 Annual Updates)

County	PEI Categories		Details/Description
	Universal and Selective Prevention, Early Intervention (Original Categories)	Total Only	
Marin	1		Early Childhood Mental Health Consultation: Total, Early Intervention, Selected. Home Delivered Meals PEI: Total, Early Intervention, Selected. Transition Age Youth PEI: Total, Early Intervention, Selected. Canal Community-Based PEI: Total, Early Intervention, Selected. Integrating Behavioral Health In Primary Care: Total, Early Intervention, Selected. Student Assistance Program at MLK: Total, Early Intervention, Selected. Mental Health Awareness & Stigma Reduction: Total, Universal. Suicide Prevention: Total (indicates that Total is 0). Triple P: Provider Training and Support: Total, Early Intervention.
Mariposa	1		
Mendocino	1		
Merced	1		Life Skills for At Risk TAY: Total, Early Intervention. Integrated Primary Care and Mental Health: Prevention, Early Intervention. Public Awareness and Education: Total, Universal. Skills Building in Children 0-13: Total, Early Intervention.
Modoc	1		Developing Youth and Family Assets in Modoc County: all.
Mono	1		School Counseling Program: Total, Early Intervention, Universal.
Monterey	1		Underserved & Unserved Cultural Populations: all. Trauma Exposed Individuals: all. Children & Youth in Stressed Families: all (Universal indicates 0). Children & Youth at Risk of or Experiencing Juvenile System Involvement: Total, Early Intervention.
Napa	1		
Nevada			
Orange	1		Mental Health Mentoring Program for Children: Total. Medi-Cal Match: Mental Health Services (Children): Selected. Early Intervention Project: Total, Early Intervention. School Based Services Project: all. Outreach and Engagement Project: Total, Selected, Universal. Parent Education and Support Project: Early Intervention, Selected. Prevention Services Project: Total, Selected, Universal. Screening and Assessment Services: Total, Selected. Crisis and Referral Services Project: Total, Early Intervention, Selected. Training Services Project: all.
Placer	1		Prevention and Early Intervention (does not specify further): all.
Plumas	1		
Riverside	1		
Sacramento			
San Benito	1		
San Bernardino	1		Student Assistance Program: all. Preschool PEI Project: all. Resilience Promotion in African-American Children: all. Promotores de Salud/Community Health Workers: Total, Universal. Family Resource Center Associations: all. Native American Resource Center Associations: all. NCTI Crossroads® Education: Total, Selected. Older Adult Community Services Project: all. Child and Youth Connection: Total, Early Intervention, Selected. Community Wholeness and Enrichment Project: all. Military Services and Family Support Project: Total, Early Intervention, Selected. Nurse Family Partnership: Total, Selected.

FY 10-11 Updates Not Available – Data is not currently available for download on DMH website

Not Submitted – County did not submit data to DMH

No PEI Categories Indicated on Annual Update

Indicates Number of Clients for PEI

Most counties (except the ones in green) have indicated categories on their forms but do not actually list any numbers under these categories

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Summary of Prevention and Early Intervention Strategies Documented by Counties and Municipalities for FY 2008-2009 (per FY 2010-2011 Annual Updates)

County	PEI Categories		Details/Description
	Universal and Selective Prevention, Early Intervention (Original Categories)	Total Only	
San Diego	1		Bridge to Recovery: Total, Early Intervention, Selected. Screening by Community Based ADS Providers: Total, Selected. South Region Point of Engagement: Selected. South Region Trauma Exposed Services: Total, Early Intervention. Central Region Community Violence Services: Total, Early Intervention, Selected. Positive Parenting Program (Triple P): Total, Early Intervention, Selected. Total, Early Intervention, Selected: Total, Early Intervention, Selected. Collaborative Native American Initiative: Total, Early Intervention, Selected. Elder Multicultural Access and Support Services (EMASS): Total, Selected. Home Based Prevention Early Intervention Gatekeeper Program: Total, Early Intervention, Selected. Life Long Learning: Total, Selected. REACHing Out: Total, Early Intervention, Selected. Salud: Total, Early Intervention, Selected. Primary and Secondary Prevention – Outreach and Education, Media Campaigns and Targeted Populations: Total, Universal (states "TBD"). Youth Peer Support Line: Total, Selected. Family Peer Support Line: Total, Selected. Rural Integrated Behavioral Health & Primary Care Services: Total, Early Intervention, Selected. School-Based Program: Total, Early Intervention, Selected. School-Based Services – Suicide Prevention: Total, Early Intervention, Selected. Veterans and Families Outreach and Education: Total, Selected.
San Francisco	1		
San Joaquin	1		
San Luis Obispo	1		Mental Health Awareness and Stigma Reduction: all. School-Based Student Wellness: all. Family Education Training and Support: Total, Selected, Universal. Early Care and Support for Underserved Populations: Total, Selected, Universal. Integrated Community Wellness: all.
San Mateo	1		Early Childhood Community Team: Total, Early Intervention, Selected. Community Interventions for School Age and Transition Age Youth: all (Universal indicates 0). Adults and Older Adults Primary Care/Behavioral Health Integration: all (Universal and Selected indicate 0). Total Wellness for Adults and Older Adults: all (Early Intervention and Universal indicate 0). Stigma: all (Early Intervention and Selected indicate 0).
Santa Barbara			
Santa Clara	1		
Santa Cruz			
Shasta	1		
Sierra	1		
Siskiyou	1		
Solano	1		Early Childhood Developmental Health Services: all. School Age Project: Total, Early Intervention, Selected. Education, Employment, and Family Support for At-Risk Transitional Age Youth: Total, Early Intervention, Selected. Older Adult Identification and Linkage Project: all (Universal indicates 0).
Sonoma			
Stanislaus	1		
Sutter-Yuba	1		
Tehama	1		
Tri City			

FY 10-11 Updates Not Available – Data is not currently available for download on DMH website

Not Submitted – County did not submit data to DMH

No PEI Categories Indicated on Annual Update

Indicates Number of Clients for PEI

Most counties (except the ones in green) have indicated categories on their forms but do not actually list any numbers under these categories

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Summary of Prevention and Early Intervention Strategies Documented by Counties and Municipalities for FY 2008-2009 (per FY 2010-2011 Annual Updates)

County	PEI Categories		
	Universal and Selective Prevention, Early Intervention (Original Categories)	Total Only	Details/Description
Trinity	1		Southern Trinity Health Services Primary Intervention Project (STHS): Total, Early Intervention. Mountain Valley Unified School District Link Center: Total, Early Intervention. Challenge Day Project: Total, Early Intervention. Friday Night Live: Total, Early Intervention. Prevention Services Juvenile Probation Officer: Total, Early Intervention.
Tulare			
Tuolumne	1		Early Childhood Education Project: Total, Early Intervention, Universal. School Based Violence Prevention Programs: Total, Selected. Suicide Prevention and Stigma Reduction Project: Total ("X" next to Universal).
Ventura	1		
Yolo			
Totals	48 (19 indicate numbers)	1	

FY 10-11 Updates Not Available - Data is not currently available for download on DMH website

Not Submitted – County did not submit data to DMH

No PEI Categories Indicated on Annual Update

Indicates Number of Clients for PEI

Most counties (except the ones in green) have indicated categories on their forms but do not actually list any numbers under these categories

Appendix D: Revenue and Expenditure Reports

Process of Transferring Individual County Excel Files into Master Cross-Site File

The MHSA (FY: 06/07, 07/08, 08/09) Database is an aggregated database containing fiscal data from a total of 59 California counties/municipalities spanning three fiscal year periods, covering 25 program data sets, sourced from 589 distinct file locations, containing a total of 4,498 unique variables, encompassing a grand total of 287,265 distinct data points.

Fiscal Year 2006-2007 contained 1,325 distinct variables provided by 57 counties/municipalities across 6 programs located within 57 separate files containing a total of 72,525 distinct data points.

Fiscal Year 2007-2008 contained 1,265 distinct variables provided by 59 counties/municipalities across 7 programs located within 60 separate files containing a total of 75,900 distinct data points.

Fiscal Year 2008-2009 contained 2,264 distinct variables provided by 59 counties/municipalities across 11 programs located within 472 separate files containing a total of 135,840 distinct data points.

The MHSA Database was constructed through a process of template creation, formula crafting, running transfer protocols and performing validity checks.

Templates were formed via construction of a list of all variables across each program over all three fiscal years. Formula were generated to transfer the values of individual cells to the database template and were compiled to transfer all the relevant data points within a given workbook and, subsequently, entire source-file.

Formulas were crafted for each of the unique variables contained within each program or workbook. Master formulae were crafted for each workbook within a file or fiscal year. The master formulae performed the relocation of each relevant data point, across all programs, within a given file or fiscal year.

Transfer protocols were generated to perform manual and semi-automated opening and closing of files, updating formula and transferring the relevant data values of each fiscal year to the database. Validity checks were performed throughout each stage of the process with full checks on each new formula, random spot checks, specific value checks and redundant report checks.

Challenges/Limitations

Complications in the construction of the database template arose from the systemic variance within a specific program across multiple fiscal years. Each program contains differing sets of reported variables across each fiscal year. Such complexity required the database construction and formulae formats to account for the disparate data formats. This was accomplished through the merger of otherwise identical variables names that were renamed and through the adjustment of cell-specific spacing references in all formulae.

Further complicating the construction of the database was the systemic variance between the three fiscal years in file sets and data locations. While fiscal years 2006-2007 and 2007-2008 are rather similar the 2008-2009 fiscal year is provided in an entirely different file set format. Additionally, each fiscal year contains noteworthy variance in data locations from the other fiscal years. This complexity required the substantial retooling of the formula sets and numerous additional, unique formula sets to be constructed.

However, the most severe complications came as a result of modifications performed by reporting counties to the file names, workbook names and, most significantly, workbook formats. Variances which caused transfer protocols to report incorrect and invalid data points, if not miss the source-data entirely. These issues necessitated the manual reformatting of all files and workbooks locations found to be employing deviant standards and the subsequent manual operation of all associated transfer protocols.

In addition, the FY 2006-2007 and FY 2007-2008 formula cells were not locked. Therefore, counties could modify the formulas and mistakes were made. The UCLA/EMT Team therefore had to create summary variables, rather than rely upon the formulas as included in the Revenue and Expenditure Reports.

In addition, challenges exist when cross-checking between activities documented on the Annual Updates for corresponding fiscal years, in that (in some cases) expenditures are reported but no activities documented, or activities documented but no expenditures reported.

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End Notes

ⁱ http://www.dmh.ca.gov/DMHDocs/docs/notices07/07_19_Enclosure1.pdf

ⁱⁱ http://www.calmhsa.org/aboutus/news_events.htm

ⁱⁱⁱ The number of counties in Fiscal Year 2008 – 2009 is 59 (there are 58 counties in California) because two counties receive joint funding, and two cities receive funding under the Mental Health Services Act.

^{iv} http://www.dmh.ca.gov/DMHDocs/docs/notices07/07_19_Enclosure1.pdf

^v Ibid.

^{vi} Calculation of unspent monies did not include monies that are required to be set aside. This includes prudent reserve and monies that automatically revert due to expiration. In addition, MHSAs provided monies to counties for planning purposes in State Fiscal Years 2006 – 2007 and 2007 – 2008 that were not tied to any component. The UCLA/EMT Team made a methodological decision in order to more clearly highlight component expenditures. Planning monies were proportionately assigned out to each component based on the percentage of expenditures that each component represented in the county for each FY.

^{vii} p. 3, <http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-28.pdf>.

^{viii} See footnote iii.

^{ix} See footnote iii.

^x Examination of Figures 6.1a and 6.1b may lead one to suspect that “*prudent reserve*” monies are included in the unexpended funds figures. However, contributions to prudent reserve (as formally documented in the Revenue and Expenditure Reports) are not included in unexpended funds totals reported out by counties during FY 2007 – 2008, and 2008 – 2009, nor are they included in Figures 6.1a and 6.1b, nor are they included anywhere in analyses completed and reported in this overview or these briefs. The Revenue and Expenditure Reports automatically deduct contributions to the Prudent Reserve from unexpended funds totals, and these totals were cross-checked to ensure that contributions to Prudent Reserves were properly subtracted and not included in analyses.

Nonetheless, we cannot vouch for what individual counties and municipalities **may have interpreted as appropriate to include in the unexpended funds cells of the Revenue and Expenditure Reports**, particularly the cell documenting carry-over from previous fiscal years. Although guidance for this particular cell of the Revenue and Expenditure Report requests that counties and municipalities are to insert the amount of unexpended funds from previous fiscal years, it is possible that some counties were not clear about how to define “*unexpended funds from previous fiscal years*.” No further guidance is provided in the Revenue and Expenditure Report, and therefore some counties and municipalities may have taken a broad interpretation of the meaning. Perhaps monies designated for spending but not spent were merged with prudent reserve, and one total entered and carried over.

Indeed, guidance provided for FY 2007 – 2008 and reported by the Department of Mental Health suggests that counties and municipalities may be mixing prudent reserve and unexpended funds when documenting the total amount of unexpended funds for the Revenue and Expenditure Report:

DMH clarified that MHSAs funds should be expended and accounted for on a first-in, first-out (FIFO) basis (i.e., the first dollar distributed to the County is the first dollar spent on services irrespective of the fiscal year). Each County will identify unspent funds and the use of such unspent funds through the annual Plan update process. Unexpended funds will be considered available to fund services in subsequent years and a County may dedicate unspent funds to the local prudent reserve. Each County will also be allowed to retain unspent funds as an operating reserve to allow for unexpected expenditures and/or lower than anticipated off-setting revenues (p. 22).

When the large proportion of unexpended to expended PEI funds is considered during FY 08 – 09 in light of guidance provided by the California Department of Mental Health through the official notice process, confusion is understandable:

“DMH has determined that Counties may use both CSS and PEI funds made available prior to FY 2008/09 to fund their Prudent Reserve.” (p. 3)

However, the hypothesis that counties and municipalities may be including prudent reserve in the unexpended funds balance carried over from previous years can only be verified by following up with each county and asking a specific series of questions about their documentation and tracking procedures for prudent reserve funds.

California's Investment in the Public Mental Health System: Proposition 63

Brief 6: Prevention and Early Intervention

Given the specific concerns around Prevention and Early Intervention, follow-up with counties and municipalities is recommended.

^{xi} http://www.dmh.ca.gov/Prop_63/MHSA/MHSA_Fiscal_References.asp. To access the Excel file, click on “Component Allocations and Approved Amounts” under “County Level Information” under “Other Fiscal Information and Reports.”

^{xii} Per Welfare and Institutions Code (WIC) Section 5892.

^{xiii} FY 07-08 Revenue and Expenditure Reports only contain PEI Planning Expenditures.

^{xiv} State PEI Other Total for FY 2007-2008 includes Planning Expenditures. For FY 2008-2009, State PEI Other Total includes expenditures for Planning, Administration, and Evaluation.

^{xv} California Department of Mental Health (2010, January). *Mental Health Services Act Expenditure Report, Fiscal Year 2010 – 2011*. Sacramento, CA.

^{xvi} <http://www.dmh.ca.gov/dmhdocs/docs/letters05/05-02.pdf>

^{xvii} http://en.wikipedia.org/wiki/Per_capita

^{xviii} Population Estimates, 2010, U.S. Census Bureau, Population Division

^{xix} Prevention and Early Intervention – Number of Projects Funded

# of PEI Funded Projects	FY 08-09
0	46 (78.0%)
1	7 (11.9%)
2	1 (1.7%)
3	4 (6.8%)
4	-
5	-
6	1 (1.7%)
Total N of Counties	59

^{xx} FY 10-11 Annual Updates. Annual Updates run two years in arrears, and counties were asked to report on FY 08-09 activities. However, the instructions to report two years in arrears highlights fundamental problems with the reporting system, particularly when auditing between Annual Updates and Revenue and Expenditure Reports – see Appendix D for additional details on the Challenges.