

# SAN DIEGO COUNTY INNOVATION PLAN EXTENSION

February 25, 2016



# Outline

- Summary
- San Diego County Context
- Proposed Extension to INN Project Approved February 26, 2015
- Proposed INN Project Learning Objectives are Unchanged
- Proposed Motion



# Summary

- Faith-Based Initiative project augmentation sought: \$1,009,203 for three years, bringing the total project to \$2,504,778 over three years.
- Staff recommends approval.



# San Diego County Context

- Large, diverse population
  - ◆ 580,000+ in North Inland region
- Geographically diverse county
  - Larger area than Rhode Island and Delaware combined.
- INN expenditures are similar to receipts
  - unspent balance as of 2014-15: \$14.5 million; revenue: \$7.1 million; expenditures \$7.3 million; INN administrative costs average 15 percent.
- **Challenges:**
  - Improving outreach and engagement with law enforcement-involved individuals with SMI in underserved populations.



# Faith-Based Initiative

- **Initially approved February 2015**
  - 3-year project, \$1,495,575.
  - Applicable to Central and North Inland regions.
  - Expected implementation to begin March 1, 2016.
- **Primary purpose: Increase access to underserved groups**
- **4 components:**
  - Collaboration and Partnerships—Faith-Based Academy, both regions
  - Community Education, both regions
  - Crisis Response, budgeted for only Central region
  - Wellness and Health Ministry, originally planned for both regions



# INN Project Expansion

- **Augmentation: 3 years, \$1 million**
  - \$336,401 per year, brings project to \$2,504,778.
  - Expansion plan extends two components to the North Inland region: Crisis Response, and Wellness and Health Ministry



# Learning Objectives

## ■ No change to learning objectives:

- Will pairing a faith-based leader/clergy and a Behavioral Health specialist increase engagement?
- Will faith-based “champions” or community workers within congregations help build trusting and lasting collaborations?
- Will this collaborative program increase access for underserved groups to mental health care and reduce stigma?
- Will pairing licensed or master level clinician with a faith-based clergy in a mobile crisis team improve crisis response?



# Proposed Motion

- The MHSOAC approves San Diego County's request for \$1,009,203 additional funding for its Faith-Based Innovation Plan previously approved by the Commission on February 26, 2015.
  - Name: Faith-Based Initiative
    - ◆ Amount: \$2,504,778
    - ◆ Project Duration: Three Years

