
AGENDA ITEM 5

Information

October 27, 2016 Commission Meeting

Demonstration of Fiscal Reporting Tool

Summary: Brian R. Sala, Ph.D., Deputy Director for Evaluation and Program Operations at the Mental Health Services Oversight and Accountability Commission (MHSOAC or Commission), will provide a demonstration of the MHSOAC Fiscal Reporting Data Visualization Tool and an update on related transparency projects.

In mid-2015, the MHSOAC Financial Oversight Committee requested that staff begin to explore options for providing regular, descriptive information to the public about County Mental Health Services Act (MHSA) expenditures, revenues, and unspent funds by MHSA component. The Commission subsequently in March 2016 and July 2016 authorized the Executive Director to negotiate contracts to develop a series of web applications and tools to inventory and display key information about County MHSA programs and expenditures.

The first deliverable from this effort is a Fiscal Reporting Data Visualization Tool, which is based on the MHSA Annual Revenue and Expenditure Reports (ARERs). It is submitted by the Counties to the Department of Health Care Services and to the Commission. The Tool will provide users with an opportunity to explore MHSA Component-level fiscal information by year and County. The initial release of the Tool will display information regarding MHSA expenditures and County's closing balances for recent fiscal years, as well as allow users to download the associated ARERs from the MHSOAC website.

Presenter:

Brian R. Sala, Ph.D., Deputy Director, Evaluation and Program Operations

Enclosures: None

Handout: A PowerPoint will be presented at the meeting